

AGENDA
AFTON TOWN COUNCIL MEETING
FEBRUARY 10, 2015
4:00 p.m.

1 CALL TO ORDER

2 PLEDGE OF ALLEGIANCE

3 DEPARTMENT REPORTS

- a Afton Police Department
 - 1 Afton Municipal Court Docket for January, 2015
 - 2 Calls of Service for January, 2015
- b Bill Call- Call Air Museum Door Update
- c Lower Valley Energy- Yearly Update

4. TOWN ADMINISTRATOR REPORT

- a Financial Statements for January, 2015
- b Temple Update
- c Commercial Insurance- Culinary Hydro Dam
- d Strategic Planning Meeting

5. MAYORS REPORT TO COUNCIL

- a Agenda Format

6. TOWN ATTORNEY REPORT

7. EXECUTIVE SESSION

- a Property Issues

8 CONSENT AGENDA I

- 8a Approve Minutes from the Regular Afton Town Council Meeting held
 January 13, 2015
- 8b Approve Business License and Building Permit Summary for January, 2015
- 8c Approve Commercial Insurance for Culinary Hydro Dam

CONSENT AGENDA II

- 8d Approve Town of Afton Bills for Period ending January 31, 2015

9. DELEGATIONS (6:00 P.M.)

- a Afton Planning & Zoning
 - 1 Layna Haderlie & Farrel & Linda Johns Boundary Adjustment

10. NEW BUSINESS

11. CONTINUING BUSINESS
 - a Appointment of Board Members
12. CORRESPONDENCE
13. ITEMS OF INTEREST FOR COUNCIL INFORMATION
 - a Leave Time Report

Scheduled Meetings

Afton Planning & Zoning Board Meeting- Tuesday, February 10, 2015, at 5:00 p.m. at the Afton Town Hall

Upper Valley Fire District Meeting- Thursday, February 12, 2015, at 5:00 p.m. at the Afton Town Hall

March Town Council Meeting- Tuesday, March 10, 2015, at 4:00 p.m. at the Afton Town Hall

AFTON POLICE DEPARTMENT

416 WASHINGTON
AFTON WYOMING 83110

Print Date : **02/03/2015**

Record Count : **98**

Module : **Calls For Service Query Result**

Query Summary

Event #	Incident #	Call Type	Date	Time	Location	City	Agency	Dispo
15-000099		011	01/31/2015	09:00:01	LINCOLN COUNTY SO	AFTON	APD	
15-000094		23	01/30/2015	07:50:17	HANSEN OIL	AFTON	APD	
15-000095		003	01/30/2015	10:30:15	STAR VALLEY MEDICAL CENTER	AFTON	APD	
15-000096		011	01/30/2015	12:15:28	LINCOLN COUNTY SO	AFTON	APD	
15-000097		011	01/30/2015	12:30:15	LINCOLN COUNTY SO	AFTON	APD	
15-000098		007	01/30/2015	15:45:37	FAMILY DOLLAR	AFTON	APD	
15-000091		010	01/29/2015	07:55:52	SWIFT CREEK HIGH SCHOOL	AFTON	APD	
15-000092		17	01/29/2015	11:35:58	SALT RIVER CENTER	AFTON	APD	
15-000093		24	01/29/2015	15:58:00	PARKING LOT BETWEEN ANEX AND SO	AFTON	APD	
15-000080		19	01/28/2015	11:05:16	44 ROCKBRIDGE	AFTON	APD	
15-000081		011	01/28/2015	09:11:58	PROBATION	AFTON	APD	
15-000082		011	01/28/2015	10:00:56	PROBATION	AFTON	APD	
15-000083		010	01/28/2015	10:20:11	AFTON	AFTON	APD	
15-000084		001	01/28/2015	11:25:03	445 LINCOLN STREET	AFTON	APD	
15-000085		006	01/28/2015	13:05:53	STAR VALLEY MEDICAL CENTER	AFTON	APD	
15-000086		009	01/28/2015	00:00:00	81 TWIN CLIFFS	AFTON	APD	
15-000088		007	01/28/2015	18:00:00	TOWN HALL	AFTON	APD	
15-000089		006	01/28/2015	20:38:00	COWBOY BAR	AFTON	APD	
15-000077	AC15-000004	24	01/27/2015	12:50:26	BURGER KING PARKING LOT	AFTON	APD	RPT
15-000078		011	01/27/2015	18:30:00	445 LINCOLN	AFTON	APD	
15-000079		011	01/27/2015	20:40:00	220 SOUTH WASHINGTON STREET	AFTON	APD	
15-000087		007	01/27/2015	19:00:00	TOWN HALL	AFTON	APD	
15-000069		009	01/26/2015	06:20:00	212 KENNINGTON LANE	AFTON	APD	
15-000070		001	01/26/2015	09:30:05	TOWN HALL	AFTON	APD	
15-000071		012	01/26/2015	12:47:00	MAVERIK	AFTON	APD	
15-000072		007	01/26/2015	13:10:00	ELK HORN ARCH	AFTON	APD	
15-000073		010	01/26/2015	14:49:00	LDS STAKE CENTER	AFTON	APD	UTL
15-000074		010	01/26/2015	13:35:00	GARDNER'S	AFTON	APD	

Event #	Incident #	Call Type	Date	Time	Location	City	Agency	Dispo
15-000075		001	01/26/2015	12:15:00	332 CHADWICK BENCH	AFTON	APD	
15-000076		007	01/26/2015	20:52:09	195 E. 9TH AVENUE	AFTON	APD	
15-000068		011	01/25/2015	09:05:00	SO	AFTON	APD	
15-000066		011	01/24/2015	16:50:02	LC SO	AFTON	APD	
15-000067		010	01/24/2015	19:27:42	HALES VALLEY PROPERTY	AFTON	APD	
15-000064		23	01/23/2015	13:30:10	554 ADAMS	AFTON	APD	
15-000065		17	01/23/2015	19:24:50	FORD STREET	AFTON	APD	
15-000060		007	01/22/2015	07:15:21	CIVIC CENTER	AFTON	APD	
15-000061	15-000006	010	01/22/2015	09:29:57	MAVERIK	AFTON	APD	RPT
15-000062		010	01/22/2015	18:00:00	HEGG'S	AFTON	APD	RPT
15-000063		001	01/22/2015	21:15:00	409 TWIN CLIFFS	AFTON	APD	
15-000058		007	01/21/2015	14:00:58	HIGHWAY 89/238	AFTON	APD	
15-000059		001	01/21/2015	15:30:44	TOWN HALL	AFTON	APD	
15-000052		007	01/20/2015	14:20:31	MAVERIK	AFTON	APD	
15-000053		011	01/20/2015	16:20:00	PROBATION	AFTON	APD	
15-000054		011	01/20/2015	16:30:00	PROBATION	AFTON	APD	
15-000055		010	01/20/2015	17:02:00	WASHINGTON AND 6TH AVE	AFTON	APD	UTL
15-000056		011	01/20/2015	17:08:00	SO	AFTON	APD	
15-000057		007	01/20/2015	17:38:00	AIRPORT	AFTON	APD	
15-000050		012	01/19/2015	12:59:00	GARNER'S LOT	AFTON	APD	
15-000051		011	01/19/2015	09:00:00	SO	AFTON	APD	
15-000047		24	01/18/2015	12:43:00	FAMILY DOLLAR LOT	AFTON	APD	
15-000048		011	01/18/2015	09:00:00	SO	AFTON	APD	
15-000049		010	01/18/2015	07:30:00	WASHINGTON ST. BY FIRE STATION	AFTON	APD	UTL
15-000045		011	01/17/2015	08:50:05	LINCOLN COUNTY SO	AFTON	APD	
15-000046		011	01/17/2015	01:13:12	LC SO	AFTON	APD	
15-000042		007	01/16/2015	14:30:52	FAMILY DOLLAR	AFTON	APD	
15-000043		007	01/16/2015	15:40:02	WELLS FARGO BANK	AFTON	APD	
15-000044		008	01/16/2015	16:28:26	366 ADAMS	AFTON	APD	
15-000038		19	01/15/2015	07:55:27	330 ADAMS	AFTON	APD	
15-000039		001	01/15/2015	09:20:17	ANKLE DOWN	AFTON	APD	
15-000040	15-000005	010	01/15/2015	09:45:27	LSR	AFTON	APD	
15-000041		010	01/15/2015	11:24:14	DISPATCH	AFTON	APD	

Event #	Incident #	Call Type	Date	Time	Location	City	Agency	Dispo
15-000034		007	01/13/2015	11:50:00	POST OFFICE	AFTON	APD	
15-000035		24	01/13/2015	13:30:52	BROULIMS	AFTON	APD	
15-000036		011	01/13/2015	17:20:00	DRUG COURT, SO	AFTON	APD	
15-000037		013	01/13/2015	21:36:00	NORTH WASHINGTON BY CALLS READY MIX	AFTON	APD	UTL
15-000032		010	01/12/2015	09:00:00	50 BURTON LN #5	AFTON	APD	
15-000033		010	01/12/2015	16:08:41	SWIFT CREEK SCHOOL	AFTON	APD	
15-000027		007	01/11/2015	08:05:58	123 E 6TH AVE	AFTON	APD	
15-000028		012	01/11/2015	11:30:00	WEST ALLEY	AFTON	APD	
15-000030		007	01/11/2015	23:33:53	TOWN HALL	AFTON	APD	
15-000031	15-000002	24	01/11/2015	18:58:56	STAKE CENTER	AFTON	APD	
15-000023		007	01/10/2015	13:20:14	CIVIC CENTER	AFTON	APD	
15-000024		010	01/10/2015	14:30:42	CORRAL MOTEL	AFTON	APD	
15-000026		007	01/10/2015	21:29:18	CIVIC CENTER	AFTON	APD	
15-000022		003	01/09/2015	14:59:19	VILLA #5	AFTON	APD	
15-000025		17	01/09/2015	23:45:58	50 BURTON LANE	AFTON	APD	
15-000017		18	01/08/2015	11:24:58	GOLF COURSE LOWER POND	AFTON	APD	
15-000018	15-000004	010	01/08/2015	12:18:10	138 NIELD AVE	AFTON	APD	RPT
15-000019		24	01/08/2015	12:40:38	BROULIMS PARKING LOT	AFTON	APD	
15-000020		008	01/08/2015	15:00:30	SHOPKO PARKING LOT	AFTON	APD	
15-000021		011	01/08/2015	17:00:00	AFTON	AFTON	APD	
15-000013		003	01/07/2015	06:30:28	FIRST BANK	AFTON	APD	
15-000014		23	01/07/2015	10:15:50	SULOFFS	AFTON	APD	
15-000015		010	01/07/2015	11:03:04	RADIO SHACK	AFTON	APD	RPT
15-000016		010	01/07/2015	19:58:00	RAWHIDE	AFTON	APD	FI
15-000008		006	01/06/2015	04:35:39	BEHIND HAL TITENSOR APTS	AFTON	APD	
15-000009		23	01/06/2015	10:25:23	TOWN HALL	AFTON	APD	
15-000010		010	01/06/2015	14:10:55	LAZY B MOTEL	AFTON	APD	RPT
15-000011		007	01/06/2015	17:50:00	TOWN HALL	AFTON	APD	
15-000012		007	01/06/2015	19:00:00	TOWN HALL	AFTON	APD	
15-000004		012	01/05/2015	08:43:00	209 KENNINGTON-BUTRON LN	AFTON	APD	
15-000005		19	01/05/2015	09:00:00	SVHS	AFTON	APD	
15-000006	15-000001	24	01/05/2015	13:13:00	FAMILY DOLLAR PARKING LOT	AFTON	APD	
15-000007		007	01/05/2015	22:58:00	TOWN HALL	AFTON	APD	

Event #	Incident #	Call Type	Date	Time	Location	City	Agency	Dispo
15-000003		011	01/04/2015	08:09:00	SO	AFTON	APD	
15-000001		011	01/03/2015	08:30:00	SO	AFTON	APD	
15-000002		17	01/03/2015	12:57:00	SWIFT CREEK APTS	AFTON	APD	
15001959		012	01/01/2015	02:17:00	445 N WASHINGTON	AFTON	APD	

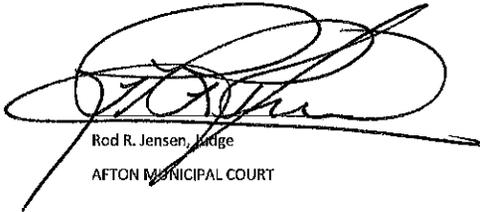
AFTON MUNICIPAL COURT

JANUARY 2015

IN THE MATTER OF THE AFTON MUNICIPAL COURT BEFORE JUDGE ROD R. JENSEN THE FOLLOWING MATTERS
WERE HEARD, TRIED, AND DULY DISPOSED OF DURING THE MONTH OF JANUARY, 2015

Docket Number	Officer	Name	Violation	Charge	Citation Number	Disposition	Receipt Number	Amount Paid
14-06-17	--	NEKEMA	TEDDY	Continuing Case	071890E	Bench Warrant	N/A	N/A
14-06-18	--	NEKEMA	TEDDY	Continuing Case	071890E	Bench Warrant	N/A	N/A
14-06-19	--	NEKEMA	TEDDY	Continuing Case	071890E	Bench Warrant	N/A	N/A
15-01-01	A2	MCCOY	SHAROLEE	6-1-34	At Stop or Yield Intersections	14980H	Forfeiture	4819 \$ 120.00
15-01-02	A3	WILLIAMS	DANIEL	5-2-09	Dog At Large	01777H	Arraing, Guilty Plea, Fine	4800 \$ 35.00
15-01-03	A4	WILLIAMS	DANIEL	5-2-10	Dog At Large	01776H	Arraing, Guilty Plea, Fine	4800 \$ 35.00
14-07-01	--	BOOTH	RONALD WILL	Continuing Case	78617B	Bench Warrant	N/A	N/A
14-3-11	--	WILKES	LINDSEY	Continuing Case	071794E	Final Payment of Fine, Case Closed	4820 \$	100.00
12-14-09	--	WILLIAMS	ANNA R.	Continuing Case	14977H	Partial Payment of Fine	4818 \$	30.00
15-01-04	A6	WEST	BRYLI R.	6-2-12	Open Contalner	14814H	Forfeiture	4822 \$ 50.00
15-01-05	A2	JUVINELLE	--	31-4-103(a)	Insuarnee	14978H	Dismissed -- Proof of Insurance provided to Court	N/A N/A
15-01-06	A2	JUVINELLE	--	6-1-14	Expired Drivers License	14979H	Notice of Failure To Comply With Terms Of Citation	N/A N/A
14-12-06	--	CRNKOVICH	QUINE E.	Continuing Case	01811H	Forfeiture - First Time Offender Status	4823 \$	120.00
14-6-15	--	MOLINAR	ELIZABETH	Continuing Case	14917H	Final Payment of Fine, Case Closed	4825 \$	75.00
14-12-07	--	FOSTER	CARRIE H.	Continuing Case	01812H	Forfeiture - First Time Offender Status	4824 \$	115.00
TOTAL RECEIPTS FOR JANUARY 2015							\$	680.00

I CERTIFY THAT THE ABOVE IS A TRUE AND CORRECT REPORT OF EACH OF THE CASES LISTED AND THE AMOUNT LISTED AS BEING PAID WITH THE FUNDS RECEIVED BEING DEPOSITED TO THE TOWN OF AFTON.


 Rod R. Jensen, Judge
 AFTON MUNICIPAL COURT

THE TOWN OF AFTON
 COMBINED CASH INVESTMENT
 JANUARY 31, 2015

COMBINED CASH ACCOUNTS

TOTAL COMBINED CASH

TOTAL UNALLOCATED CASH

CASH ALLOCATION RECONCILIATION

10 ALLOCATION TO GENERAL FUND	(474,333.06)
20 ALLOCATION TO FIRE DEPT. FUND	(2,412.49)
30 ALLOCATION TO REVENUE- ABA	(1,845.44)
51 ALLOCATION TO WATER FUND	182,315.00
52 ALLOCATION TO SEWER FUND	274,571.39
53 ALLOCATION TO WATER LAB FUND	7,726.77
55 ALLOCATION TO GOLF COURSE FUND	13,977.83
	<hr/>
TOTAL ALLOCATIONS TO OTHER FUNDS	.00
ALLOCATION FROM COMBINED CASH FUND - 01-1190	<hr/>
	<hr/>
ZERO PROOF IF ALLOCATIONS BALANCE	.00
	<hr/> <hr/>

THE TOWN OF AFTON

BALANCE SHEET

JANUARY 31, 2015

GENERAL FUND

ASSETS

10-1112	CASH IN CHECKING-BANK OF SV	952,284.23	
10-1114	XPRESS DEPOSIT ACCOUNT	450.07	
10-1118	CD- FIRST BANK	240,578.67	
10-1131	PETTY CASH	300.00	
10-1140	RETURNED CHECKS	62.00	
10-1151	CD AT BANK OF STAR VALLEY	802,727.49	
10-1190	CASH ALLOCATION TO OTHER FUNDS	(474,333.06)	
10-1200	GAS TAX RECEIVABLE	8,385.76	
10-1201	SALES TAX RECEIVABLE	137,022.36	
10-1203	PROPERTY TAX RECEIVABLE	4,681.85	
10-1211	PROPERTY TAX RECEIVABLE	117,949.26	
10-1411	DUE FROM GOVERN UNITS	52,542.53	
	TOTAL ASSETS		<u>1,842,651.16</u>

LIABILITIES AND EQUITY

LIABILITIES

10-2131	ACCOUNTS PAYABLE	77,866.47	
10-2221	FICA PAYABLE	(2,094.30)	
10-2222	FEDERAL WITHHOLDING PAYABLE	(3,679.49)	
10-2225	RETIREMENT PAYABLE	74.13	
10-2230	WORKERS COMP PAYABLE	10,832.44	
10-2233	HEALTH/ LIFE INS. PAY/ PREPAID	3,354.36	
10-2234	EMPLOYEE DEFERRED COMP.	(235.00)	
10-2301	PROPERTY TAX RECEIVABLE	116,000.00	
	TOTAL LIABILITIES		202,118.61

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
10-2980	BALANCE BEGINNING OF YEAR	1,377,548.86	
	REVENUE OVER EXPENDITURES - YTD	230,699.22	
	BALANCE - CURRENT DATE		<u>1,608,248.08</u>
	TOTAL FUND EQUITY		<u>1,608,248.08</u>
	TOTAL LIABILITIES AND EQUITY		<u>1,810,366.69</u>

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2015

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-10 REVENUE - PROPERTY TAXES	20,937.06	89,029.16	116,000.00	26,970.84	76.8
10-31-20 REVENUE - VEHICLE REGISTRATION	23,149.40	79,678.03	65,000.00	(14,678.03)	122.6
10-31-30 REVENUE - FRAN TAX/POWER	.00	12,663.69	34,000.00	21,336.31	37.3
10-31-40 REVENUE - FRAN TAX/MISC	.00	8,293.84	.00	(8,293.84)	.0
10-31-41 REVENUE/GEN SALES & USE TAX	73,735.08	527,737.97	800,000.00	272,262.03	66.0
10-31-51 REVENUE - GASOLINE TAX	16,212.66	56,585.02	75,000.00	18,414.98	75.5
10-31-61 REVENUE - CIGARETTE TAX	1,161.36	9,951.20	12,000.00	2,048.80	82.9
10-31-71 REVENUE - SEVERANCE TAX	.00	17,793.38	50,000.00	32,206.62	35.6
10-31-81 LODGING TAX	656.16	12,988.92	15,000.00	2,011.08	86.6
TOTAL TAXES	135,851.72	814,721.21	1,167,000.00	352,278.79	69.8
<u>LICENSES & PERMITS</u>					
10-32-51 REVENUE - ANIMAL LICENSES	.00	71.00	400.00	329.00	17.8
10-32-61 REVENUE - BLDG/SIGN PERMITS	75.00	2,069.00	10,000.00	7,931.00	20.7
10-32-71 REVENUE - LICENSES - BUSINESS	100.00	3,460.00	10,000.00	6,540.00	34.6
10-32-81 REVENUE - LICENSES - LIQUOR	.00	250.00	8,000.00	7,750.00	3.1
TOTAL LICENSES & PERMITS	175.00	5,850.00	28,400.00	22,550.00	20.6
<u>INTERGOVERNMENTAL</u>					
10-33-01 EXCESS MONEY FROM STATE	.00	154,826.59	175,000.00	20,173.41	88.5
10-33-03 EXTENSION OFFICE/ ELECTRICITY	198.99	954.32	1,500.00	545.68	63.6
10-33-11 REVENUE - FED MIN/ROYAL	.00	46,935.96	100,000.00	53,064.04	46.9
10-33-55 SVMC- RECAPTURED FUNDS	.00	24,015.72	.00	(24,015.72)	.0
10-33-65 WYDOT/PAYMENT	19,110.00	38,220.00	38,220.00	.00	100.0
10-33-71 BUSINESS READY GRANT & LOAN	.00	.00	600,000.00	600,000.00	.0
10-33-94 FIRE DEPART.-PENSION	350.00	762.50	.00	(762.50)	.0
TOTAL INTERGOVERNMENTAL	19,658.99	265,715.09	914,720.00	649,004.91	29.1
<u>MISC CHARGES FOR SERVICES</u>					
10-34-03 PARK RESERVATION FEE	.00	521.00	1,500.00	979.00	34.7
10-34-43 MENS BASKETBALL FEE	350.00	2,050.00	2,000.00	(50.00)	102.5
10-34-45 YOUTH BASKETBALL	40.00	3,630.00	4,000.00	370.00	90.8
10-34-88 RURAL FIRE DISTRICT REVENUE	.00	51,257.64	55,000.00	3,742.36	93.2
10-34-90 REVENUE CEM/GRAVE SERVICES	1,750.00	10,000.00	9,000.00	(1,000.00)	111.1
10-34-91 CIVIC CENTER RENTAL FEES	584.00	5,301.00	11,000.00	5,699.00	48.2
TOTAL MISC CHARGES FOR SERVICES	2,724.00	72,759.64	82,500.00	9,740.36	88.2

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2015

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>FINES & FORFEITURES</u>					
10-35-60 REVENUE - FINES AND COSTS	1,721.00	12,012.00	30,000.00	17,988.00	40.0
TOTAL FINES & FORFEITURES	1,721.00	12,012.00	30,000.00	17,988.00	40.0
<u>MISCELLANEOUS</u>					
10-36-01 3RD AVENUE SPECIAL IMPROV.	.00	1,794.96	.00	(1,794.96)	.0
10-36-05 REVENUE-ADVERTISING	.00	450.00	500.00	50.00	90.0
10-36-07 SAFE ROUTE TO SCHOOL GRANT	.00	.00	300,000.00	300,000.00	.0
10-36-70 REVENUE - MISCELLANEOUS	160.62	6,634.32	10,000.00	3,365.68	66.3
10-36-80 REVENUE - INTEREST	.00	853.70	2,000.00	1,146.30	42.7
TOTAL MISCELLANEOUS	160.62	9,732.98	312,500.00	302,767.02	3.1
TOTAL FUND REVENUE	160,291.33	1,180,790.92	2,535,120.00	1,354,329.08	46.6

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2015

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MUNICIPAL JUDGE</u>					
10-41-11 SALARY/ MUNICIPAL JUDGE	783.02	5,981.14	9,500.00	3,518.86	63.0
10-41-12 PAYROLL BENEFITS	76.03	570.46	1,000.00	429.54	57.1
10-41-24 OFFICE EXP/SUPPLIES/POSTAGE	.00	165.26	250.00	84.74	66.1
TOTAL MUNICIPAL JUDGE	859.05	6,716.86	10,750.00	4,033.14	62.5
<u>MAYOR</u>					
10-42-11 SALARY/ MAYOR	500.00	3,500.00	6,000.00	2,500.00	58.3
10-42-12 MAYOR - FICA	38.25	267.75	500.00	232.25	53.6
10-42-41 COMMUNITY DEVELOPMENT	.00	800.42	1,000.00	199.58	80.0
10-42-61 MISCELLANEOUS SUPPLIES	.00	343.74	500.00	156.26	68.8
TOTAL MAYOR	538.25	4,911.91	8,000.00	3,088.09	61.4
<u>TOWN COUNCIL</u>					
10-43-11 COMPENSATION/ TOWN COUNCIL	400.00	2,800.00	4,800.00	2,000.00	58.3
10-43-12 TOWN COUNCIL - FICA	30.60	214.20	400.00	185.80	53.6
10-43-63 COUNCIL/EMPLOYEE RELATIONS	20.80	2,627.71	1,000.00	(1,627.71)	262.8
TOTAL TOWN COUNCIL	451.40	5,641.91	6,200.00	558.09	91.0
<u>HUMAN RESOURCES</u>					
10-44-07 UNEMPLOYMENT CLAIMS	.00	8,828.48	10,000.00	1,171.52	88.3
TOTAL HUMAN RESOURCES	.00	8,828.48	10,000.00	1,171.52	88.3
<u>ADMINISTRATION</u>					
10-45-11 SALARIES/WAGES CLK/TRES/ADMIN.	13,888.21	105,534.05	165,000.00	59,465.95	64.0
10-45-12 CLK/TREAS/ADMIN BENEFITS	5,039.90	36,913.86	68,000.00	31,086.14	54.3
10-45-13 PART-TIME HELP/INTERNS	.00	1,212.00	2,000.00	788.00	60.6
10-45-14 PART-TIME BENEFITS/INTERN	.00	117.69	400.00	282.31	29.4
10-45-15 BANK CHARGES- CREDIT CARD	.00	1,627.32	.00	(1,627.32)	.0
10-45-23 EDUCATION/TRAVEL	736.40	10,584.35	8,000.00	(2,584.35)	132.3
10-45-48 PUBLIC NOTICES	2,085.80	14,102.56	20,000.00	5,897.44	70.5
10-45-49 SOFTWARE SUP.- TRAIN- CASELLE	612.67	4,288.69	8,000.00	3,711.31	53.6
10-45-50 FINANCIAL AUDIT EXPENSE	.00	28,325.63	25,000.00	(3,325.63)	113.3
10-45-74 CAPITAL OUTLAY - EQUIPMENT	.00	507.97	4,000.00	3,492.03	12.7
10-45-75 WEBSITE	42.47	650.83	500.00	(150.83)	130.2
TOTAL ADMINISTRATION	22,405.45	203,864.95	300,900.00	97,035.05	67.8

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2015

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CIVIC CENTER MANAGEMENT</u>					
10-46-11 SALARIES/ WAGES- CIVIC CENTER	758.95	4,330.89	7,500.00	3,169.11	57.8
10-46-12 PAYROLL BENEFITS- CIVIC CENTER	.00	183.78	1,000.00	816.22	18.4
10-46-22 SUPPLIES- CIVIC CENTER	410.97	628.36	1,000.00	371.64	62.8
10-46-25 ELECT./ GAS- CIVIC CENTER	2,940.52	9,133.89	17,000.00	7,866.11	53.7
10-46-26 TELEPHONE EXP.- CIVIC CENTER	213.15	1,490.46	2,300.00	809.54	64.8
10-46-73 BUILDING MAINT.- CIVIC CENTER	108.00	3,531.87	7,500.00	3,968.13	47.1
TOTAL CIVIC CENTER MANAGEMENT	4,431.59	19,299.25	36,300.00	17,000.75	53.2
<u>LEGAL</u>					
10-47-02 LEGAL RETAINER	1,500.00	10,500.00	20,000.00	9,500.00	52.5
10-47-12 LEGAL EXPENSE	900.00	8,657.98	20,000.00	11,342.02	43.3
TOTAL LEGAL	2,400.00	19,157.98	40,000.00	20,842.02	47.9
<u>BUILDING OPERATIONS</u>					
10-48-11 CLEANING SERVICES	402.45	2,565.50	5,000.00	2,434.50	51.3
10-48-22 CLEANING SUPPLIES	.00	207.53	1,000.00	792.47	20.8
10-48-23 ELECTRICITY/ NATURAL GAS	1,756.96	4,025.49	9,000.00	4,974.51	44.7
10-48-24 OFFICE EXPENSE, SUPPLIES	316.87	3,377.14	6,000.00	2,622.86	56.3
10-48-25 COPIER MAINTENANCE CONTRACT	.00	1,584.04	3,500.00	1,915.96	45.3
10-48-26 TELEPHONE EXPENSES	328.79	2,329.92	4,000.00	1,670.08	58.3
10-48-61 POSTAGE EXPENSES	.00	2,505.44	4,000.00	1,494.56	62.6
10-48-62 RANDOM DRUG TESTING	70.00	766.85	1,000.00	233.15	76.7
10-48-72 BUILDING MAINTENANCE	278.66	12,624.51	5,000.00	(7,624.51)	252.5
10-48-73 COMPUTER SERVICE & REPAIRS	468.74	1,694.54	4,000.00	2,305.46	42.4
10-48-80 MISC. OPERATIONS	.00	2,800.00	.00	(2,800.00)	.0
TOTAL BUILDING OPERATIONS	3,622.47	34,480.96	42,500.00	8,019.04	81.1
<u>OTHER GOV EXPENDITURES</u>					
10-49-15 SALARY/ ABA DIRECTOR	650.00	4,550.00	7,200.00	2,650.00	63.2
10-49-16 BENEFITS- ABA DIRECTOR	63.12	441.84	700.00	258.16	63.1
10-49-18 PLAN REVIEWS	.00	456.00	5,000.00	4,544.00	9.1
10-49-37 CONTRACTS-WAM	.00	2,433.00	2,500.00	67.00	97.3
10-49-52 INSURANCE - GENERAL LIABILITY	.00	270.00	12,000.00	11,730.00	2.3
10-49-57 INSURANCE-FIRE	.00	10,179.00	11,000.00	821.00	92.5
TOTAL OTHER GOV EXPENDITURES	713.12	18,329.84	38,400.00	20,070.16	47.7

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2015

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
10-54-07 CUSTODY OF PRISONER	.00	.00	1,000.00	1,000.00	.0
10-54-11 SALARIES/WAGES - POLICE	13,189.02	100,143.35	205,000.00	104,856.65	48.9
10-54-12 POLICE BENEFITS	8,459.71	61,210.96	131,000.00	69,789.04	46.7
10-54-13 PART-TIME & OVERTIME	42.66	6,499.23	20,000.00	13,500.77	32.5
10-54-20 DISPATCH CENTER	.00	11,536.00	25,000.00	13,464.00	46.1
10-54-23 EDUCATION/TRAVEL	.00	526.40	1,500.00	973.60	35.1
10-54-24 OFFICE EXP/SUPPLIES/POSTAGE	328.99	927.74	1,000.00	72.26	92.8
10-54-25 EQUIPMENT & SUPPLIES	.00	810.73	11,000.00	10,189.27	7.4
10-54-26 AUTO OPERATION/ MAINTENANCE	631.92	6,511.17	15,000.00	8,488.83	43.4
10-54-28 TELEPHONE	148.83	1,042.28	2,000.00	957.72	52.1
10-54-30 ANIMAL CONTROL	.00	47.54	1,000.00	952.46	4.8
10-54-32 DRUG ENFORCEMENT	225.00	225.00	.00	(225.00)	.0
TOTAL POLICE DEPARTMENT	23,026.13	189,480.40	413,500.00	224,019.60	45.8
 <u>FIRE DEPARTMENT</u>					
10-57-11 ADMINISTRATION AND GENERAL	65.76	391.68	1,000.00	608.32	39.2
10-57-12 FIREMEN PAYROLL BENEFITS	596.56	4,934.42	8,000.00	3,065.58	61.7
10-57-13 PURCHASE SERVICES	.00	19,200.00	20,000.00	800.00	96.0
10-57-20 INSURANCE- FIRE DEPT. VEHICLES	.00	2,625.00	3,000.00	375.00	87.5
10-57-25 EQUIP/SUPPLIES/MAINT	544.72	9,112.85	24,000.00	14,887.15	38.0
10-57-26 EQUIPMENT TESTING	.00	1,944.52	2,500.00	555.48	77.8
10-57-27 RANDOM DRUG TESTING	.00	54.95	1,000.00	945.05	5.5
10-57-28 TELEPHONE	95.41	668.04	1,600.00	931.96	41.8
10-57-33 EDUCATION	1,545.50	1,545.50	20,000.00	18,454.50	7.7
10-57-65 BUILDING - ELECTRIC	1,452.15	4,299.57	8,000.00	3,700.43	53.7
10-57-66 WAGES- MAINTENANCE	750.00	5,250.00	9,000.00	3,750.00	58.3
10-57-72 AVFD- BUILDING IMPROVEMENTS	.00	.00	30,000.00	30,000.00	.0
TOTAL FIRE DEPARTMENT	5,050.10	50,026.53	128,100.00	78,073.47	39.1

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2015

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS/STREETS</u>					
10-60-02 STREET REPAIRS	.00	2,590.00	3,000.00	410.00	86.3
10-60-03 MAINT. PAVED STREET/SUMMR FUEL	.00	3,026.03	10,000.00	6,973.97	30.3
10-60-05 TELEPHONE EXP.	60.00	420.00	1,000.00	580.00	42.0
10-60-06 STREETS LIGHTS	2,156.51	16,507.17	25,000.00	8,492.83	66.0
10-60-07 EQUIP/MAINT & EXPENSES	1,907.59	12,541.26	25,000.00	12,458.74	50.2
10-60-08 STREET CLEANING-BROOMS/FILTERS	.00	.00	1,500.00	1,500.00	.0
10-60-09 HAND TOOLS/ SAFETY EQUIPMENT	78.20	785.74	1,000.00	214.26	78.6
10-60-10 SUPPLIES-PAINT, SIGNS, BANNERS	81.08	508.34	2,000.00	1,491.66	25.4
10-60-11 SALARIES/WAGES - P.W. STREETS	8,019.61	61,853.49	135,000.00	73,146.51	45.8
10-60-12 PUBLIC WORKS STREET BENEFITS	4,890.73	35,434.80	65,000.00	29,565.20	54.5
10-60-13 PART-TIME HELP	2,201.25	12,459.55	25,000.00	12,540.45	49.8
10-60-14 SALT/SAND MIX	.00	1,829.10	10,000.00	8,170.90	18.3
10-60-15 PART-TIME/ STREETS BENEFITS	286.59	1,244.32	3,000.00	1,755.68	41.5
10-60-20 SPRING/FALL CLEAN UP	.00	1,576.60	2,000.00	423.40	78.8
10-60-71 SNOW REMOVAL/ WINTER FUEL	1,770.33	3,965.47	12,000.00	8,034.53	33.1
10-60-72 CHRISTMAS LIGHTS	.00	8,984.90	1,000.00	(7,984.90)	898.5
10-60-73 CAPITAL OUTLAY/ DRNK FNT/ ARCH	.00	7,619.03	.00	(7,619.03)	.0
10-60-75 STREET IMPROVEMENT PROJECT	.00	24,353.66	.00	(24,353.66)	.0
10-60-78 EQUIPMENT RESERVE	4,400.00	4,400.00	15,000.00	10,600.00	29.3
10-60-80 CIVIC CENTER APPROACH	.00	2,889.00	.00	(2,889.00)	.0
TOTAL PUBLIC WORKS/STREETS	25,851.89	202,988.46	336,500.00	133,511.54	60.3
<u>PROFESSIONAL SERVICES</u>					
10-66-77 ENGINEERING SERVICES	.00	.00	20,000.00	20,000.00	.0
TOTAL PROFESSIONAL SERVICES	.00	.00	20,000.00	20,000.00	.0
<u>PUBLIC WORKS/PARKS</u>					
10-70-05 X COUNTRY TRAIL GROOMING	.00	.00	500.00	500.00	.0
10-70-09 GROUND MAINTENANCE- PARKS	.00	2,198.40	2,500.00	301.60	87.9
10-70-11 BUILDING MAINT./ REPAIRS	.00	5.28	1,000.00	994.72	.5
10-70-12 SALARIES/WAGES- PARK BENEFITS	.00	.00	2,000.00	2,000.00	.0
10-70-13 SALARIES/ WAGES- PARKS	.00	.00	400.00	400.00	.0
10-70-24 TREE CITY USA	.00	.00	2,500.00	2,500.00	.0
10-70-25 SUPPLIES- PARKS	.00	1,995.96	3,000.00	1,004.04	66.5
10-70-27 UTILITIES- PARKS	128.70	981.45	2,000.00	1,018.55	49.1
10-70-78 PAINT/SUPPLIES- NEW BALLFIELDS	.00	1,142.99	1,500.00	357.01	76.2
10-70-80 EQUIPMENT- NEW BALLFIELDS	.00	391.00	.00	(391.00)	.0
10-70-83 LABOR- NEW BALLFIELDS	.00	3,960.00	4,500.00	540.00	88.0
10-70-96 INFORMATION CENTER MAINT.	20.26	1,298.73	2,000.00	701.27	64.9
TOTAL PUBLIC WORKS/PARKS	148.96	11,973.81	21,900.00	9,926.19	54.7

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2015

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS/CEMETERY</u>					
10-72-03 GROUND MAINTENANCE	.00	612.34	2,500.00	1,887.66	24.5
10-72-04 EQUIPMENT SUPP. & MAINTENANCE	.00	435.89	1,900.00	1,464.11	22.9
10-72-12 PUBLIC WORKS CEMETERY BENEFITS	.00	322.32	500.00	177.68	64.5
10-72-13 SEASONAL/PART-TIME	.00	3,902.47	8,000.00	4,097.53	48.8
10-72-30 CONTRACT SERVICES	.00	3,988.75	3,000.00	(988.75)	133.0
10-72-40 TOPSOIL/ SOD	.00	353.40	2,000.00	1,646.60	17.7
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TOTAL PUBLIC WORKS/CEMETERY	.00	9,615.17	17,900.00	8,284.83	53.7
<u>AIRPORT</u>					
10-73-03 SERVICES	.00	55,000.00	55,000.00	.00	100.0
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TOTAL AIRPORT	.00	55,000.00	55,000.00	.00	100.0
<u>RECREATION DEPARTMENT</u>					
10-74-07 YEAR ROUND REC PROGRAM	756.75	2,088.94	9,000.00	6,911.06	23.2
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TOTAL RECREATION DEPARTMENT	756.75	2,088.94	9,000.00	6,911.06	23.2
<u>COMMUNITY DEVELOPMENT</u>					
10-77-04 SALT RIVER CENTER	.00	6,000.00	6,000.00	.00	100.0
10-77-05 HERITAGE COMMITTEE	.00	.00	1,000.00	1,000.00	.0
10-77-06 STAR VALLEY RIDGE RIDERS	3,000.00	3,000.00	1,500.00	(1,500.00)	200.0
10-77-24 STAR VALLEY CHAMBER OF COMMERC	.00	750.00	.00	(750.00)	.0
10-77-51 VFW	.00	1,500.00	1,500.00	.00	100.0
10-77-70 JULY 4TH CELEB & FIREWORKS	.00	.00	3,500.00	3,500.00	.0
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TOTAL COMMUNITY DEVELOPMENT	3,000.00	11,250.00	13,500.00	2,250.00	83.3
<u>CAPITAL PROJECTS</u>					
10-90-11 SAFE ROUTE TO SCHOOL	6,568.00	15,033.00	300,000.00	284,967.00	5.0
10-90-12 CAPITAL PROJECT CONTINGENCY	.00	29,548.25	.00	(29,548.25)	.0
10-90-15 AFTON IMPROVEMENT PROJECT	22,555.00	51,855.00	.00	(51,855.00)	.0
10-90-67 BUSINESS COMMITTED PROJECTS	.00	.00	600,000.00	600,000.00	.0
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TOTAL CAPITAL PROJECTS	29,123.00	96,436.25	900,000.00	803,563.75	10.7
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TOTAL FUND EXPENDITURES	122,378.16	950,091.70	2,408,450.00	1,458,358.30	39.5

THE TOWN OF AFTON
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2015

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
NET REVENUE OVER EXPENDITURES	37,913.17	230,699.22	126,670.00	(104,029.22)	182.1

THE TOWN OF AFTON
 BALANCE SHEET
 JANUARY 31, 2015
 FIRE DEPT. FUND

<u>ASSETS</u>			
20-1165	FIRE DEPT. CHECKING ACCT.	34,317.27	
20-1167	FIRE DEPT. INVESTMENT ACCT.	23,384.77	
20-1190	CASH IN COMBINED CASH FUND	(2,412.49)	
	TOTAL ASSETS		<u>55,289.55</u>
<u>LIABILITIES AND EQUITY</u>			
<u>LIABILITIES</u>			
20-2131	ACCOUNTS PAYABLE	2,032.07	
	TOTAL LIABILITIES		2,032.07
<u>FUND EQUITY</u>			
UNAPPROPRIATED FUND BALANCE:			
20-2980	BALANCE BEGINNING OF YEAR	59,398.85	
	REVENUE OVER EXPENDITURES - YTD	(2,095.61)	
	BALANCE - CURRENT DATE	<u>57,303.24</u>	
	TOTAL FUND EQUITY		<u>57,303.24</u>
	TOTAL LIABILITIES AND EQUITY		<u>59,335.31</u>

THE TOWN OF AFTON
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2015

FIRE DEPT. FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUE- FIRE DEPT.</u>					
20-36-57 DONATIONS - FIRE DEPT	.00	1,000.00	5,000.00	4,000.00	20.0
20-36-58 MUTUAL AID- FIRE DEPT.	492.00	762.00	600.00	(162.00)	127.0
20-36-80 INTEREST- FIRE DEPT.	.00	19.23	10.00	(9.23)	192.3
20-36-90 MISC. REVENUE- FIRE DEPT.	.00	2,500.00	.00	(2,500.00)	.0
TOTAL REVENUE- FIRE DEPT.	492.00	4,281.23	5,610.00	1,328.77	76.3
TOTAL FUND REVENUE	492.00	4,281.23	5,610.00	1,328.77	76.3

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2015

FIRE DEPT. FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURE- FIRE DEPT.</u>					
20-57-12 PAYROLL BENEFITS	.00	540.00	.00	(540.00)	.0
20-57-25 EQUIP/SUPPLIES/MAINT	398.80	5,836.84	5,000.00	(836.84)	116.7
TOTAL EXPENDITURE- FIRE DEPT.	398.80	6,376.84	5,000.00	(1,376.84)	127.5
TOTAL FUND EXPENDITURES	398.80	6,376.84	5,000.00	(1,376.84)	127.5
NET REVENUE OVER EXPENDITURES	93.20	(2,095.61)	610.00	2,705.61	(343.5)

THE TOWN OF AFTON
BALANCE SHEET
JANUARY 31, 2015

REVENUE- ABA

<u>ASSETS</u>			
30-1165	ABA CHECKING ACCOUNT	27,809.62	
30-1190	CASH IN COMBINED CASH FUND	(1,845.44)	
	TOTAL ASSETS		<u>25,964.18</u>
<u>LIABILITIES AND EQUITY</u>			
<u>FUND EQUITY</u>			
UNAPPROPRIATED FUND BALANCE:			
30-2980	BALANCE BEGINNING OF YEAR	24,757.47	
	REVENUE OVER EXPENDITURES - YTD	<u>239.18</u>	
	BALANCE - CURRENT DATE	<u>24,996.65</u>	
	TOTAL FUND EQUITY		<u>24,996.65</u>
	TOTAL LIABILITIES AND EQUITY		<u>24,996.65</u>

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2015

REVENUE- ABA

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUE- AFTON BUSINESS ASSOC.</u>					
30-36-20 INTEREST- ABA	.00	15.22	10.00	(5.22)	152.2
30-36-54 FISH SCRAMBLE	.00	.00	500.00	500.00	.0
30-36-55 EASTER EGG HUNT	.00	60.00	100.00	40.00	60.0
30-36-56 MISC. REVENUE- ABA	.00	6,753.73	5,000.00	(1,753.73)	135.1
30-36-59 SWIFT CREEK 5K	.00	1,000.00	1,000.00	.00	100.0
30-36-60 CHRISTMAS PROMO	2,524.50	2,524.50	5,000.00	2,475.50	50.5
TOTAL REVENUE- AFTON BUSINESS ASSOC.	2,524.50	10,353.45	11,610.00	1,256.55	89.2
TOTAL FUND REVENUE	2,524.50	10,353.45	11,610.00	1,256.55	89.2

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2015

REVENUE- ABA

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURE- ABA</u>					
30-61-25 CHRISTMAS PROMOTION	2,812.97	6,094.41	5,000.00	(1,094.41)	121.9
30-61-26 EASTER EGG HUNT	.00	.00	300.00	300.00	.0
30-61-30 4TH OF JULY PARADE	.00	455.41	500.00	44.59	91.1
30-61-31 ABA MEETINGS	.00	24.81	.00	(24.81)	.0
30-61-32 MISC. EXPENSE	.00	2,029.94	2,000.00	(29.94)	101.5
30-61-33 CRAZY DAYS	.00	1,461.97	2,000.00	538.03	73.1
30-61-35 SKI SWAP	.00	5.20	100.00	94.80	5.2
30-61-36 TURKEY TROT	.00	42.53	100.00	57.47	42.5
TOTAL EXPENDITURE- ABA	<u>2,812.97</u>	<u>10,114.27</u>	<u>10,000.00</u>	<u>(114.27)</u>	<u>101.1</u>
TOTAL FUND EXPENDITURES	<u>2,812.97</u>	<u>10,114.27</u>	<u>10,000.00</u>	<u>(114.27)</u>	<u>101.1</u>
NET REVENUE OVER EXPENDITURES	<u>(288.47)</u>	<u>239.18</u>	<u>1,610.00</u>	<u>1,370.82</u>	<u>14.9</u>

THE TOWN OF AFTON
BALANCE SHEET
JANUARY 31, 2015

WATER FUND

ASSETS

51-1190	CASH IN COMBINED CASH FUND	182,315.00	
51-1311	ACCOUNTS RECEIVABLE-WATER	36,880.32	
51-1631	WATER LINES	12,566,761.86	
51-1635	WATER TANK	943,269.00	
51-1637	WATER WELL	842,230.77	
51-1651	MACHINERY AND EQUIPMENT	111,597.30	
51-1710	ACCUMULATED DEPRECIATION	(4,537,121.36)	
	TOTAL ASSETS		10,145,932.89

LIABILITIES AND EQUITY

LIABILITIES

51-2131	ACCOUNTS. PAY- AUDIT ENTRY	48,129.23	
51-2151	ACCRUED LIABILITIES	(4,600.00)	
51-2153	ACCRUED INTEREST	(8,765.00)	
51-2154	ACCRUED VACATION	4,600.00	
51-2300	BONDS PAYABLE- WATER	632,192.31	
51-2310	BONDS PAYABLE- WATER	(23,403.00)	
51-2320	BONDS PAYABLE- 2006 SERIES	2,343,000.00	
51-2330	WELL PROJECT LOAN	64,253.14	
	TOTAL LIABILITIES		3,055,406.68

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
51-2980	BEGINNING OF YEAR	7,033,172.76	
	REVENUE OVER EXPENDITURES - YTD	86,927.68	
	BALANCE - CURRENT DATE		7,120,100.44
	TOTAL FUND EQUITY		7,120,100.44
	TOTAL LIABILITIES AND EQUITY		10,175,507.12

THE TOWN OF AFTON
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2015

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>INTERGOVERNMENTAL</u>					
51-33-70 BUSINESS COMMITTED GRANT	.00	.00	20,000.00	20,000.00	.0
TOTAL INTERGOVERNMENTAL	.00	.00	20,000.00	20,000.00	.0
<u>UTILITIES</u>					
51-37-10 REVENUE -WATER PENALTIES	1,050.00	5,035.02	4,000.00	(1,035.02)	125.9
51-37-20 CONNECTION FEES	.00	17,000.00	40,000.00	23,000.00	42.5
51-37-30 LVE DEBT SERVICE	.00	11,701.48	.00	(11,701.48)	.0
51-37-90 REVENUE - WATER CHARGES-AFTON	34,689.96	248,168.21	400,000.00	151,831.79	62.0
51-37-92 SWIFT CREEK HYDRO COST SHARE	.00	160.00	.00	(160.00)	.0
TOTAL UTILITIES	35,739.96	282,064.71	444,000.00	161,935.29	63.5
TOTAL FUND REVENUE	35,739.96	282,064.71	464,000.00	181,935.29	60.8

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2015

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
51-40-02 SOURCE OF SUPPLY	.00	719.73	1,200.00	480.27	60.0
51-40-03 CERTIFICATION/ EDUCATION DUES	60.00	604.00	3,000.00	2,396.00	20.1
51-40-04 BUILDING UTILITIES	1,297.51	3,666.04	6,000.00	2,333.96	61.1
51-40-05 TRANSMISSION AND DISTRIBUTION	46.25	22,737.73	47,000.00	24,262.27	48.4
51-40-06 SHOP MAINT./FUEL PRUCHASES	179.36	3,195.34	5,000.00	1,804.66	63.9
51-40-07 TELEPHONE	128.39	988.23	1,500.00	511.77	65.9
51-40-08 OFFICE SUPPLIES	40.20	298.93	500.00	201.07	59.8
51-40-09 DEBT PMT- SWIFT CREEK HYDRO	.00	23,402.95	23,403.00	.05	100.0
51-40-11 SALARIES & WAGES	2,218.59	28,939.73	40,000.00	11,060.27	72.4
51-40-12 PAYROLL BENEFITS	1,384.06	17,771.92	29,000.00	11,228.08	61.3
51-40-13 SALARY - OVERTIME	.00	.00	5,000.00	5,000.00	.0
51-40-14 POWER/PUMPING	1,097.60	1,966.95	2,500.00	533.05	78.7
51-40-15 VEHICLE REPAIRS & INS. DED.	.00	287.80	1,500.00	1,212.20	19.2
51-40-20 CHLORINE	.00	4,301.85	7,000.00	2,698.15	61.5
51-40-31 UTILITY BILLING	471.36	2,978.01	.00	(2,978.01)	.0
51-40-71 TOOL PURCHASE/EQUIP REPAIR	.00	315.74	1,000.00	684.26	31.6
51-40-72 STORAGE TANK CLEANING	.00	.00	10,000.00	10,000.00	.0
51-40-73 TESTING SOURCE OF SUPPLY	.00	1,236.00	3,500.00	2,264.00	35.3
51-40-74 CAP OUTLAY REMOTE OPER SYSTEM	.00	.00	1,500.00	1,500.00	.0
51-40-76 DEPRECIATION RESERVE	.00	.00	15,000.00	15,000.00	.0
51-40-77 DEBT PMT-RURAL DEV WATER SYS	.00	.00	173,000.00	173,000.00	.0
51-40-81 DEBT PMT- WWDC/ WATER WELL PRO	.00	6,070.49	6,070.00	(.49)	100.0
51-40-82 DEBT PMT. WWDC/WATER SYSTEM	.00	72,834.45	72,835.00	.55	100.0
51-40-84 ENGINEERING FEES	1,856.00	1,856.00	.00	(1,856.00)	.0
51-40-88 WINDOW LEASE REPAYMENT- UTIL.	267.63	802.89	1,071.00	268.11	75.0
51-40-92 ONE-CALL WYOMING	68.50	162.25	.00	(162.25)	.0
TOTAL EXPENDITURES	9,115.45	195,137.03	456,579.00	261,441.97	42.7
TOTAL FUND EXPENDITURES	9,115.45	195,137.03	456,579.00	261,441.97	42.7
NET REVENUE OVER EXPENDITURES	26,624.51	86,927.68	7,421.00	(79,506.68)	1171.4

THE TOWN OF AFTON
BALANCE SHEET
JANUARY 31, 2015

SEWER FUND

<u>ASSETS</u>		
52-1190	CASH IN COMBINED CASH FUND	274,571.39
52-1311	ACCOUNT RECEIVABLE-SEWER	10,637.12
52-1641	SEWER PIPE	2,143,537.57
52-1642	SEWER CELLS	1,297,936.00
52-1651	MACHINERY AND EQUIPMENT	190,929.18
52-1710	ACCUMULATED DEPRECIATION	(1,505,871.60)
	TOTAL ASSETS	2,411,739.66
<u>LIABILITIES AND EQUITY</u>		
<u>LIABILITIES</u>		
52-2131	ACCOUNTS PAYABLE	15,533.39
52-2151	ACCRUED LIABILITIES	(4,600.00)
52-2154	ACCRUED VACATION	4,600.00
	TOTAL LIABILITIES	15,533.39
<u>FUND EQUITY</u>		
UNAPPROPRIATED FUND BALANCE:		
52-2980	BEGINNING OF YEAR	2,401,864.28
	REVENUE OVER EXPENDITURES - YTD	(1,595.09)
	BALANCE - CURRENT DATE	2,400,269.19
	TOTAL FUND EQUITY	2,400,269.19
	TOTAL LIABILITIES AND EQUITY	2,415,802.58

THE TOWN OF AFTON
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2015

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS</u>					
52-36-40 REVENUE/SEPTIC DUMPING	1,240.00	23,891.00	20,000.00	(3,891.00)	119.5
52-36-50 REVENUE/RV DUMP	.00	2,585.00	3,000.00	415.00	86.2
TOTAL MISCELLANEOUS	1,240.00	26,476.00	23,000.00	(3,476.00)	115.1
<u>UTILITIES</u>					
52-37-30 REVENUE - SEWER CHARGES	7,164.86	49,275.62	88,500.00	39,224.38	55.7
52-37-35 CONNECTION FEES	.00	8,000.00	20,000.00	12,000.00	40.0
TOTAL UTILITIES	7,164.86	57,275.62	108,500.00	51,224.38	52.8
TOTAL FUND REVENUE	8,404.86	83,751.62	131,500.00	47,748.38	63.7

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2015

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-02 SEWER LINE CLEANING	.00	15,351.94	25,000.00	9,648.06	61.4
52-40-05 TRANSMISSION AND DISTRIBUTION	1,116.58	6,785.72	10,000.00	3,214.28	67.9
52-40-06 SHOP AND MAINTENANCE	.00	.00	500.00	500.00	.0
52-40-07 LIFT PUMP/ SVHS	62.71	16,498.24	13,500.00	(2,998.24)	122.2
52-40-11 SALARY/WAGES	2,218.58	28,939.67	40,000.00	11,060.33	72.4
52-40-12 EMPLOYEE BENEFITS	1,383.99	17,771.14	29,000.00	11,228.86	61.3
52-40-76 DEPRECIATION RESERVE	.00	.00	10,000.00	10,000.00	.0
TOTAL EXPENDITURES	4,781.86	85,346.71	128,000.00	42,653.29	66.7
TOTAL FUND EXPENDITURES	4,781.86	85,346.71	128,000.00	42,653.29	66.7
NET REVENUE OVER EXPENDITURES	3,623.00	(1,595.09)	3,500.00	5,095.09	(45.6)

THE TOWN OF AFTON
BALANCE SHEET
JANUARY 31, 2015

WATER LAB FUND

<u>ASSETS</u>			
53-1190	CASH ALLOCATION TO OTHER FUNDS		<u>7,726.77</u>
	TOTAL ASSETS		<u><u>7,726.77</u></u>
<u>LIABILITIES AND EQUITY</u>			
<u>FUND EQUITY</u>			
	UNAPPROPRIATED FUND BALANCE:		
53-2980	BALANCE BEGINNING OF YEAR	6,278.74	
	REVENUE OVER EXPENDITURES - YTD	<u>1,560.01</u>	
	BALANCE - CURRENT DATE		<u>7,838.75</u>
	TOTAL FUND EQUITY		<u>7,838.75</u>
	TOTAL LIABILITIES AND EQUITY		<u><u>7,838.75</u></u>

THE TOWN OF AFTON
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2015

WATER LAB FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
<u>REVENUES</u>					
53-30-20 NORTH AFTON - WATER CHARGES	.00	(850.00)	.00	850.00	.0
TOTAL REVENUES	.00	(850.00)	.00	850.00	.0
<u>SOURCE 37</u>					
53-37-19 WATER LAB REVENUES	565.00	7,515.00	10,000.00	2,485.00	75.2
TOTAL SOURCE 37	565.00	7,515.00	10,000.00	2,485.00	75.2
TOTAL FUND REVENUE	565.00	6,665.00	10,000.00	3,335.00	66.7

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2015

WATER LAB FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 76</u>					
53-76-11 SALARIES & WAGES- WATER LAB	285.00	3,125.00	4,000.00	875.00	78.1
53-76-12 PAYROLL BENEFITS- WATER LAB	27.67	293.13	500.00	206.87	58.6
53-76-73 WATER LAB EXPENSES	140.35	1,686.86	5,000.00	3,313.14	33.7
TOTAL DEPARTMENT 76	453.02	5,104.99	9,500.00	4,395.01	53.7
TOTAL FUND EXPENDITURES	453.02	5,104.99	9,500.00	4,395.01	53.7
NET REVENUE OVER EXPENDITURES	111.98	1,560.01	500.00	(1,060.01)	312.0

THE TOWN OF AFTON
BALANCE SHEET
JANUARY 31, 2015

GOLF COURSE FUND

<u>ASSETS</u>			
55-1190	CASH IN COMBINED CASH FUND	13,977.83	
55-1611	LAND	4,812,863.66	
55-1621	BUILDING	44,934.00	
55-1635	LAND IMPROVEMENTS	2,516,323.44	
55-1651	MACHINERY AND EQUIPMENT	459,113.34	
55-1710	ACCUMULATED DEPRECIATION	(1,119,778.92)	
	TOTAL ASSETS		6,727,433.35
<u>LIABILITIES AND EQUITY</u>			
<u>LIABILITIES</u>			
55-2131	ACCOUNTS PAYABLE- AUDIT	13,183.35	
55-2151	ACCRUED LIABILITIES	(200.00)	
55-2153	ACCRUED INTEREST	(175.00)	
55-2154	ACCRUED VACATION	200.00	
	TOTAL LIABILITIES		13,008.35
<u>FUND EQUITY</u>			
UNAPPROPRIATED FUND BALANCE:			
55-2980	BEGINNING OF YEAR	6,769,196.53	
	REVENUE OVER EXPENDITURES - YTD	(59,314.42)	
	BALANCE - CURRENT DATE	6,709,882.11	
	TOTAL FUND EQUITY		6,709,882.11
	TOTAL LIABILITIES AND EQUITY		6,722,890.46

THE TOWN OF AFTON
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2015

GOLF COURSE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUES</u>					
55-30-09 GOLF COURSE REVENUE	4,000.00	76,111.98	125,000.00	48,888.02	60.9
55-30-46 LINCOLN COUNTY REC. GRANT	.00	5,000.00	.00	(5,000.00)	.0
TOTAL REVENUES	4,000.00	81,111.98	125,000.00	43,888.02	64.9
TOTAL FUND REVENUE	4,000.00	81,111.98	125,000.00	43,888.02	64.9

THE TOWN OF AFTON
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JANUARY 31, 2015

GOLF COURSE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
55-40-15 PRO SHOP EMPLOYEES	.00	16,604.25	20,000.00	3,395.75	83.0
55-40-16 PRO SHOP EMPLOYEES- BENEFITS	.00	1,611.47	2,500.00	888.53	64.5
55-40-17 LEASE PAYMENT- PROPERTY	.00	4,800.00	14,400.00	9,600.00	33.3
55-40-20 REPAIRS/MAINTENANCE	.00	130.00	500.00	370.00	26.0
55-40-26 TELEPHONE EXP.- PRO SHOP	.00	362.98	1,000.00	637.02	36.3
55-40-28 TRASH REMOVAL- PRO SHOP	.00	261.00	400.00	139.00	65.3
55-40-30 ELECTRICITY/GAS- PRO SHOP	.00	631.97	800.00	168.03	79.0
55-40-31 WATER/SEWER	.00	515.00	800.00	285.00	64.4
55-40-32 ADVERTISING- PRO SHOP	54.50	1,253.00	5,000.00	3,747.00	25.1
55-40-42 RANGE BALLS- PRO SHOP	.00	.00	500.00	500.00	.0
55-40-45 SOFTWARE- PRO SHOP	12.00	84.00	.00	(84.00)	.0
55-40-46 CLEANING SUPPLIES/ PRO SHOP	.00	27.55	200.00	172.45	13.8
55-40-47 OFFICE SUPPLIES	.00	86.90	200.00	113.10	43.5
55-40-48 SUPPLIES/OPERATING- PRO SHOP	.00	57.99	200.00	142.01	29.0
55-40-50 GOLF CART RENTALS	.00	5,563.63	5,000.00	(563.63)	111.3
55-40-86 START UP COSTS- GOLF COURSE	328.95	1,330.50	.00	(1,330.50)	.0
TOTAL DEPARTMENT 40	395.45	33,320.24	51,500.00	18,179.76	64.7

EXPENDITURES

55-50-05 MAINTENANCE OF BUILDINGS	.00	62.00	500.00	438.00	12.4
55-50-10 MAINTENANCE OF EQUIPMENT	148.96	5,437.41	7,500.00	2,062.59	72.5
55-50-11 SALARY- GOLF COURSE MAINT.	3,846.16	29,846.20	46,200.00	16,353.80	64.6
55-50-12 PUBLIC WORKS GOLF BENEFITS	2,604.85	18,754.29	28,000.00	9,245.71	67.0
55-50-13 SEASONAL HELP- GOLF COURSE	.00	17,986.01	18,000.00	13.99	99.9
55-50-14 SEASONAL BENEFITS- GOLF COURSE	.00	1,747.20	4,000.00	2,252.80	43.7
55-50-15 FOOTGOLF SUPPLIES & EXP.	.00	2,176.79	.00	(2,176.79)	.0
55-50-20 TELEPHONE	30.00	210.00	360.00	150.00	58.3
55-50-25 UTILITIES	377.77	6,716.45	12,000.00	5,283.55	56.0
55-50-30 LANDSCAPING - SEED AND TREES	.00	.00	1,000.00	1,000.00	.0
55-50-35 IRRIGATION SYSTEM MAINT.	.00	483.76	2,500.00	2,016.24	19.4
55-50-50 GOLF CARTS	1,041.50	1,041.50	.00	(1,041.50)	.0
55-50-55 SAND	.00	2,626.57	11,000.00	8,373.43	23.9
55-50-60 FERTILIZER	.00	5,207.33	15,000.00	9,792.67	34.7
55-50-61 FUNGICIDE	.00	3,415.00	6,000.00	2,585.00	56.9
55-50-65 SUPPLIES	53.21	179.47	1,000.00	820.53	18.0
55-50-66 SMALL TOOL PURCHASES	.00	3,273.24	.00	(3,273.24)	.0
55-50-70 DRY CREEK IRRIGATION ASSESMEN	.00	1,140.00	1,200.00	60.00	95.0
55-50-80 CAPITAL OUTLAY	.00	.00	10,000.00	10,000.00	.0
55-50-81 EDUCATION/ TRAINING	.00	600.00	1,000.00	400.00	60.0
55-50-83 FUEL	44.99	6,202.94	10,000.00	3,797.06	62.0
TOTAL EXPENDITURES	8,147.44	107,106.16	175,260.00	68,153.84	61.1
TOTAL FUND EXPENDITURES	8,542.89	140,426.40	226,760.00	86,333.60	61.9

THE TOWN OF AFTON
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 7 MONTHS ENDING JANUARY 31, 2015

GOLF COURSE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
NET REVENUE OVER EXPENDITURES	(4,542.89)	(59,314.42)	(101,760.00)	(42,445.58)	(58.3)

THE TOWN OF AFTON
BALANCE SHEET
JANUARY 31, 2015

GENERAL FIXED ASSETS

<u>ASSETS</u>			
91-1611	LAND	1,036,818.15	
91-1612	CONSTRUCTION IN PROGRESS	40,000.00	
91-1621	BUILDINGS	5,866,119.85	
91-1651	MACHINERY AND EQUIPMENT	3,881,421.76	
91-1671	INFRASTRUCTURE- STREETS	3,661,683.00	
91-1672	INFRASTRUCTURE- BRIDGES	14,087.00	
91-1673	INFRASTRUCTURE - OTHER	46,549.38	
91-1711	ACCUM. DEP. - BUILDINGS	(2,078,258.20)	
91-1712	ACCUM. DEP.- EQUIPMENT	(2,112,927.06)	
91-1713	ACCUM. DEP.- INFRASTRUCTURE	(2,091,619.76)	
	 TOTAL ASSETS		 <u>8,263,874.12</u>
<u>LIABILITIES AND EQUITY</u>			
<u>LIABILITIES</u>			
91-2200	ACCRUED LEAVE PAYABLE	38,000.00	
91-2350	SLIB LOAN	397,850.15	
	 TOTAL LIABILITIES		 435,850.15
<u>FUND EQUITY</u>			
UNAPPROPRIATED FUND BALANCE:			
91-2980	BEGINNING OF YEAR	7,828,023.97	
	REVENUE OVER EXPENDITURES - YTD		
	 BALANCE - CURRENT DATE	 7,828,023.97	
	 TOTAL FUND EQUITY		 <u>7,828,023.97</u>
	 TOTAL LIABILITIES AND EQUITY		 <u>8,263,874.12</u>

AFTON TOWN COUNCIL MEETING
JANUARY 13, 2015
4:00 P.M.

Mayor Londa A. Hillyard called the regular meeting of the Afton Town Council to order at 4:00 p.m. and welcomed all of those in attendance.

Those present included Mayor Loni Hillyard, Councilman Kevin Kilroy, Councilman Bill Hoopes, Councilman Jason C. Inskeep, Councilman Jerry Hansen, Mayor-elect Joel Neuenschwander, Councilman-elect Rick Merritt, Town Attorney Spencer Allred, Town Administrator Hyun Kim, Town Clerk Lisa Hokanson, Afton Police Chief Randy Haderlie, Afton Municipal Court Judge Rod Jensen, Director of Public Utilities Larry Lancaster, Town Treasurer Heather Warren, and Director of Public Works Joshua Peavler. Others present included Sarah Hale, Mary Call, Jason Linford, Doug Hillyard, Julie Neuenschwander, Amy Merritt, Marlowe Scherbel, Nan Hinck, Tammy Thompson, Brenda Ashworth, Steve Rich, and Cliff Robertson.

Mayor Hillyard led those present in the Pledge of Allegiance.

Mayor Hillyard presented the consent agenda, which included:

1. Approval of the minutes from the regular Afton Town Council meeting held December 9, 2014
2. Approval of the business licenses and building permits issued for December, 2014

At the call of the Mayor, Councilman Kilroy made a motion to approve the consent agenda as presented, Councilman Hansen seconded the motion. Motion carried.

Mayor Hillyard presented the bills against the Town of Afton for the period ending December 31, 2014. At the call of the Mayor, Councilman Inskeep made a motion to approve the bills as presented. Councilman Hoopes seconded the motion. Councilman Hansen abstained from the motion due to a potential conflict of interest. Motion carried.

The bills against the Town of Afton for the period ending December 31, 2014, are as follows:

Lancaster, Larry Reimbursement Exp.	\$ 30.00
McDonald, Dennis- Reimbursement Exp.	30.00
Wyoming State Firemen Association- Mutual Aid	540.00
Wyoming West Fire Extinguisher- Services	204.00
Call Ready Mix- Supplies	77.16
Blue Cross Blue Shield of Wyoming- Insurance	12,998.86
Chevron & Texaco Card Service- Fuel Exp.	201.38
Courtesy Ford Sales- Supplies	1,000.00
Taylor Welding- Parts & Repairs	235.38
Valley Auto- Parts	119.37
Energy Laboratories- Water Tests	39.00
Hillyard, Rodd- Reimbursement Exp.	30.00
Hastings Hardware- Parts & Supplies	327.93
Hi Mountain Floral & Greenhouse- Services	75.00
Hunky's Technical Service- Services	56.00
Hansen Oil Company- Fuel Exp.	273.73

Lincoln County Sheriffs Office- Communications	3,296.00
Lower Valley Energy- Electricity Exp.	8,690.89
Maverik Card Services- Fuel Exp.	2,003.29
Mecco Electric- Services	85.00
Nield, Farrell- Reimbursement Exp.	30.00
Afton Tire Factory- Services & Tires	1,701.86
Peavler Mountain Star, Inc.- Rental Exp.	200.00
Petty Cash- Town of Afton- Misc. Exp.	111.58
Silver Star Telephone- Telephone & Cell Phone Exp.	777.30
Caselle- Software Support	612.67
Star Valley Independent- Public Notices	2,806.90
Sweeny, Harold- Repairs	430.00
Sunrise Engineering, Inc.- Services	17,626.00
WYDOT- Financial Services- Services	4,319.45
Wyoming Association of Municipalities- Convention Exp.	340.00
Printstar- Supplies	968.46
Wyoming Workers Compensation- Workers Comp.	1,545.23
Wyoming Association of Rural Water- Dues	425.00
Wyoming Retirement Systems- Retirement	7,498.97
NCPERS Wyoming- Payroll Deduction	112.00
Volunteer Fireman's Retirement Fund- Pension Fund	425.00
Big O Tires- Tires	567.96
Tri Star Building Supply- Rental Exp.	467.50
Bank of Star Valley- FICA & Fed/W	20,603.48
Swift Creek Trading- Supplies	3.00
Ferguson Waterworks- Parts	1,112.38
Valley Sanitation- Trash Removal	853.00
KRSV Radio- Public Notices	587.50
Wells Fargo Remittance Center- Supplies & Travel Exp.	1,332.27
Town of Afton- Reimbursement Exp.	160.62
Major, David- Reimbursement Exp.	15.00
Office Depot- Supplies	43.77
Peavler, Joshua- Reimbursement Exp.	30.00
Gardner's Country Store- Fuel Exp.	1,078.82
High Country Linen- Services	89.30
Freedom Mailing Services- Services	468.08
Diamond "V" Heating- Services	412.10
Quality Quick Lube- Services	44.67
Valley Office Systems- Lease Payment	200.00
Foster Field Service, LLC- Service & Repairs	1,216.61
Postmaster- Box Fee Payment	30.00
National Diagnostics Inc.- Services	25.95
Bowers Law Firm- Legal Services	2,100.00
Barnes, James- Services	7.50
Burton, Bryce- Reimbursement Exp.	30.00
Great- West Trust Company- Payroll Deduction	705.00

Jenkins, Cortland- Services	45.00
Broulim's- Supplies	467.56
Kim, Hyun- Reimbursement Exp.	4,128.00
Rocky Mountain Designs- Supplies	2,479.92
Vision Service Plan- Insurance	185.28
Wyoming Educators Benefit Trust- Insurance	45.00
DH Pace Company- Supplies	771.46
Cazier, Chloe- Services	82.50
Pead, Lisa- Services	1,155.00
One- Call of Wyoming- Services	12.75
Stewart Appraisals- Services	800.00
McClellan, Michael- Parts	457.82
Small, Eric- Reimbursement Exp.	526.40
Hutchinson, Noah- Services	7.50
Erickson, Wyatt- Services	30.00
Erickson, Payton- Services	52.50
Payroll	66,329.47

The Council took a short break at 4:05 p.m.

The regular meeting reconvened at 4:15 p.m.

Afton Municipal Court Judge, Rod Jensen, administered the oath of office to Mayor Joel Neuenschwander, Councilman Jason C. Inskip, and Councilman Rick Merritt.

Town Administrator, Mr. Hyun Kim, presented plaques of recognition to outgoing Mayor Loni Hillyard and Councilman Kevin Kilroy. Mayor Hillyard thanked the citizens of Afton for allowing her to serve. Councilman Neuenschwander thanked Mayor Hillyard and Councilman Kilroy for their many hours of service on behalf of the Town of Afton.

Mrs. Nan Hinck asked that the Council consider placing signs under the stop and yield signs that notifies individuals if the intersection is a four-way or two-way intersection to possibly help eliminate accidents. Chief Randy Haderlie stated that some of the signs located in Afton currently have the signs placed on them but he will research this matter further.

Ms. Tammy Thompson, owner of Tailgaterz Sports Bar, asked that the Council consider allowing an all nighter on February 1, 2015. After further discussion, it was determined that an all nighter would not be needed but that the hours be extended for the evening. At the call of the Mayor, Councilman Hansen made a motion to authorize the local bars to remain open until 2:30 a.m. on February 1, 2015. Councilman Hoopes seconded the motion. Motion carried.

Chief Randy Haderlie presented the Afton Municipal Court docket and the calls of service for December, 2014.

Chief Haderlie discussed purchasing body cameras for the police department. He asked that the Council allow him to contact companies to ask for a demonstration of the different cameras available before further action is taken. The Council recommended that a policy be adopted regarding the use of cameras prior to the department using the body cameras. The Council authorized Chief Haderlie to research this matter further.

Mr. Larry Lancaster, Director of Public Utilities, advised the Council that the Town received many qualified applicants for the Town maintenance worker. He advised that interviews would take place in the near future to fill the recently vacated position.

Ms. Brenda Ashworth, representing the Star Valley Conservation District, discussed the Salt River Watershed Improvement Plan. She advised that the district has been collecting samples from the Salt River for e-coli contamination. She informed the Council that a public meeting would be held on February 11, 2015, to allow for input from the community pertaining to items that they would like to have included as part of the plan. She advised that the plan is then submitted to the EPA and if approved, the district would then be eligible to receive funding for this item.

Mr. Kim, Town Administrator, presented the Afton Business Association report for January, 2015, submitted by Mrs. Carrie Jensen, ABA Director.

Mr. Kim presented the Afton- Lincoln County Airport Board meeting report for December 10, 2014.

Mr. Jason Linford, representing Sunrise Engineering, discussed the Second Avenue project along with the Safe Routes to School project. Discussion of the width of the sidewalks for the pathways was held. It was determined that the pathway to be located on Second Avenue will be seven feet wide.

Discussion was held regarding the Town's sewer and water lines. Mr. Lancaster advised that the homeowners are currently responsible for the line from their home to the main line pertaining to the sewer service and from their residence to the water meter for the water services. The Council determined that the Town would only replace sewer laterals located on Second Avenue from the main line to the resident's property line.

Mr. Linford discussed the paving project for Second Avenue pertaining to flowable fill. He updated the Council on the advantages and disadvantages of using this item. It was determined that he will continue to research this matter and discuss this further with Mr. Lancaster and Mr. Peavler to determine the best options available.

Mr. Linford updated the Council on the sewer service replacement project pertaining to Lincoln Street. He advised that the project would include replacing the sewer line located on Lincoln Street from Second Avenue to Fourth Avenue. He stated that he intends to submit the plans for all of the projects to DEQ by the end of January, 2015. He advised that he would begin advertising for bids in March, 2015, with the projects scheduled to begin in May, 2015. The Council thanked Mr. Linford for his efforts.

Mr. Kim presented the Town of Afton financial statements for the period ending December 31, 2014.

Mr. Kim presented the 2014/2015 mid-year budget review report. The report included an assessment of the Town's budget condition in the current fiscal year compared to the fiscal year 2014/15 adopted budget based on actual performance during the first six months of the fiscal year.

Mr. Kim asked that the Council consider modifying the personnel handbook pertaining to the drug testing policy. Mr. Spencer Allred, Town Attorney, discussed the provisions for changing employee handbooks. After some discussion, Councilman Inskeep made a motion to table the item at this time, seconded by Councilman Hoopes. Motion carried.

Mayor Neuenschwander asked that the Council consider allowing Mr. Kim to serve as a voting delegate at the upcoming Wyoming Association of Municipalities workshop. The Council agreed to this matter.

Mr. Kim asked that the Council consider holding a strategic planning meeting with the Council and the department heads to discuss future goals.

Mayor Neuenschwander presented an independent contractor agreement submitted by the Star Valley Ridge Riders. Mr. Cliff Robertson, President of Star Valley Ridge Riders, asked that the Council consider donating funds in the amount of \$3,000.00 for the upcoming hill climbs to begin February 27, 2015. At the call of the Mayor, Councilman Hansen made a motion to approve the agreement as presented in the amount of \$3,000.00. Councilman Hoopes seconded the motion. Motion carried.

Mayor Neuenschwander advised that Councilman Hansen would serve as Mayor pro-tem if the need arises.

Discussion of the agenda format was held. This item will continue to be researched to best accommodate the public and individuals. Councilman Inskeep made a motion to revise the current agenda and move executive session to the end of the meeting. Councilman Hansen seconded the motion. Motion carried.

Discussion of the Afton Boards was held. It was determined that this matter will continue to be discussed further in the February Town Council meeting.

Mayor Neuenschwander presented Resolution 2015-01, a resolution regarding the maintenance and financial assistance pertaining to Highway 89 located in Afton, Wyoming. At the call of the Mayor, Councilman Inskeep made a motion to pass Resolution 2015-01 as presented, seconded by Councilman Merritt. Motion carried.

Discussion was held regarding the appointment of Town employees. It was determined that Town Attorney Allred would be removed from the list of appointments due to the fact that he is a contract employee. Mayor Neuenschwander presented the following individuals to be appointed to their respective positions. Town Administrator- Hyun Kim, Director of Public Utilities- Larry Lancaster, Director of Public Works- Joshua Peavler, Police Chief- Randy Haderlie, Afton Municipal Court Judge- Rod Jensen, Town Clerk- Lisa Hokanson, and Town Treasurer- Heather Warren. At the call of the Mayor, Councilman Inskeep made a motion to approve the appointments as presented. Councilman Hoopes seconded the motion. Motion carried.

Mayor Neuenschwander covered the following correspondence:

A memo from the Wyoming Association of Municipalities regarding the proposed WAM bylaw changes.

A notice from the Lincoln County Office of Planning and Engineering regarding a hearing date for a conditional use permit for Stone Creek Ranch submitted by Mr. Jeff Greene.

Councilman Hansen advised the Council that he recently attended a trail meeting that was held by the Lincoln County Planning Office. He noted that several Forest Service employees were in attendance. He updated the Council on this matter.

At the call of the Mayor, Councilman Inskeep made a motion to go into executive session at 6:45 p.m. to discuss legal issues and personnel issues. Councilman Hansen seconded the motion. Motion carried.

At the call of the Mayor, Councilman Inskeep made a motion to reconvene the regular Afton Town Council meeting at 7:45 p.m. Councilman Hoopes seconded the

motion. Motion carried. Legal issues and personnel issues were discussed. Councilman Inskip made a motion to authorize the Town Attorney to research and take any necessary steps to complete and perfect a past contract dealing with the Business Park Development Agreement dated October 12, 2004, and the Business Park Development Participation Withdrawal Agreement dated December 29, 2006. Councilman Hansen seconded the motion. Motion carried. Mayor Neuenschwander noted that he is in agreement with the motion.

In accordance with the provision of Wyoming Statutes §15-1-110, the name, position, and gross monthly salary excluding overtime and not including benefits such as health insurance and retirement of the chief administrative officials, department heads, and elected officials are published. In addition, the gross monthly salary for each full time employee excluding overtime, employed by the Town of Afton without the name of the employee, excluding benefits such as health insurance and retirement are as follows:

R. Haderlie- Police Chief	\$4,766.67
Police Sergeant	\$4,929.92
Police Officer	\$3,670.00
L. Lancaster- Director of Public Utilities	\$4,668.33
J. Peavler- Director of Public Works	\$4,668.33
Golf Course Director	\$4,166.67
Maintenance	\$3,850.00
H. Kim- Town Administrator	\$6,250.00
L. Hokanson- Town Clerk	\$3,930.83
H. Warren- Town Treasurer	\$3,798.33
J. Neuenschwander- Mayor	\$ 500.00
J. Hansen- Councilman	\$ 100.00
B. Hoopes- Councilman	\$ 100.00
J. Inskip- Councilman	\$ 100.00
R. Merritt- Councilman	\$ 100.00

At the call of the Mayor, Councilman Inskip made a motion to adjourn the regular meeting of the Afton Town Council, seconded by Councilman Merritt. Motion carried. The regular meeting adjourned at 7:50 p.m.

The next regular meeting of the Afton Town Council will be held on Tuesday, February 10, 2015, at 4:00 p.m. at the Afton Town Hall.

Jerry W. Hansen, Mayor Pro-tem
(ATTEST:)

/s/ Lisa Hokanson, Afton Town Clerk

Publish January 28, 2015.

TOWN OF AFTON
BUILDING PERMITS ISSUED JANUARY, 2015

Patricia Worthington / Body Works Massage – 422 S Washington St – Sign Permit

TOWN OF AFTON
NEW BUSINESS LICENSES ISSUED JANUARY, 2015

Hang 10 Nails – Danielle Call – 431 S Washington St
Mountain Valley Media Connections – Sales Agent – Kenneth Mack Baxter

BILLS AGAINST THE TOWN OF AFTON
FOR THE PERIOD ENDING
JANUARY 31, 2015

BILLS	\$ 111,290.90
PAYROLL	<u>\$ 48,992.10</u>
TOTAL	\$ 160,283.00

Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
43								
43	LANCASTER, LARRY	0115	CELL PHONE REIMBURSEMEN	01/12/2015	30.00	.00		
	Total 43:				30.00	.00		
52								
52	JOHNSON GRAIN	3112	Supplies- GOLF COURSE	01/22/2015	43.00	.00		
	Total 52:				43.00	.00		
123								
123	MCDONALD, DENNIS	0115	CELL PHONE REIMB.- FIRE DE	01/12/2015	30.00	.00		
	Total 123:				30.00	.00		
131								
131	IDEXX DISTRIBUTION, INC.	284573473	WATER LAB SUPPLIES	01/13/2015	140.35	.00		
	Total 131:				140.35	.00		
185								
185	WY WEST FIRE EXTINGUISHER	0115	SERVICES- CIVIC CENTER	01/12/2015	54.00	.00		
185	WY WEST FIRE EXTINGUISHER	0115	SERVICES- FIRE DEPT.	01/12/2015	144.00	.00		
	Total 185:				198.00	.00		
190								
190	CALL READY MIX	121927	CONCRETE- PRO SHOP	01/31/2015	308.00	.00		
190	CALL READY MIX	121928	Supplies- PRO SHOP	01/31/2015	20.95	.00		
	Total 190:				328.95	.00		
199								
199	BLUE CROSS BLUE SHIELD OF	0115	HEALTH INSURANCE	01/28/2015	12,197.50	.00		
199	BLUE CROSS BLUE SHIELD OF	0115A	DENTAL INSURANCE	01/28/2015	801.36	.00		
	Total 199:				12,998.86	.00		
206								
206	CHEVRON & TEXACO CARD SE	43270606	Fuel- STREETS	01/13/2015	222.67	222.67	01/13/2015	
	Total 206:				222.67	222.67		
210								
210	COURTESY FORD SALES	4001342	SUPPLIES- FIRE DEPT.	01/22/2015	25.46	.00		
	Total 210:				25.46	.00		
219								
219	Taylor Welding	10236	SNOW BOX- BACKHOE	01/31/2015	4,400.00	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Volded
Total 219:					4,400.00	.00		
247								
247	STAR VALLEY RIDGE RIDERS	0115	COMMUNITY SUPPORT	01/22/2015	3,000.00	.00		
Total 247:					3,000.00	.00		
267								
267	VALLEY AUTO	6557-217410	Supplies- FIRE DEPT.	01/31/2015	179.99	.00		
267	VALLEY AUTO	6557-217754	Supplies- FIRE DEPT.	01/31/2015	39.94	.00		
267	VALLEY AUTO	6557-217862	Supplies- FIRE DEPT.	01/31/2015	25.82	.00		
267	VALLEY AUTO	6557-217936	ANTIFREEZE- FIRE DEPT.	01/31/2015	20.22	.00		
267	VALLEY AUTO	6557-218370	Supplies- UTILITY DEPT.	01/31/2015	13.09	.00		
267	VALLEY AUTO	6557-218770	ANTIFREEZE- STREET DEPT.	01/31/2015	60.66	.00		
Total 267:					339.72	.00		
454								
454	HILLYARD, RODD	0115	CELL PHONE REIMBURSEMEN	01/12/2015	30.00	.00		
Total 454:					30.00	.00		
460								
460	HASTINGS HARDWARE	135796	DRILL BIT- UTILITY DEPT.	01/28/2015	13.28	.00		
460	HASTINGS HARDWARE	135853	SUPPLIES- UTILITY DEPT.	01/28/2015	2.99	.00		
460	HASTINGS HARDWARE	137612	CLEANING SUPPLIES- CIVIC CE	01/28/2015	24.97	.00		
460	HASTINGS HARDWARE	138098	SUPPLIES- TOWN HALL BLDG.	01/28/2015	109.93	.00		
460	HASTINGS HARDWARE	K37036	SUPPLIES- UTILITY DEPT.	01/28/2015	29.98	.00		
Total 460:					181.15	.00		
494								
494	HUNKY'S TECHNICAL SERVICE	115030180829	SERVICES- OFFICE	01/31/2015	416.25	.00		
494	HUNKY'S TECHNICAL SERVICE	115030180910	SERVICES- PRO SHOP	01/31/2015	12.00	.00		
Total 494:					428.25	.00		
534								
534	HANSEN OIL COMPANY	609386	Fuel- STREET DEPT.	01/31/2015	86.72	.00		
Total 534:					86.72	.00		
600								
600	LOWER VALLEY ENERGY	0115	ELECTRICITY- GOLF COURSE	01/28/2015	361.77	361.77	01/28/2015	
600	LOWER VALLEY ENERGY	0115	ELECTRICITY- WATER & VALVE	01/28/2015	110.50	110.50	01/28/2015	
600	LOWER VALLEY ENERGY	0115	ELECTRICITY- STREETS	01/28/2015	18.98	18.98	01/28/2015	
600	LOWER VALLEY ENERGY	0115	ELECTRICITY- WATER PUMP H	01/28/2015	57.47	57.47	01/28/2015	
600	LOWER VALLEY ENERGY	0115	ELECTRICITY- SEWER LAGOO	01/28/2015	500.58	500.58	01/28/2015	
600	LOWER VALLEY ENERGY	0115A	ELECTRICITY- GOLF COURSE	01/30/2015	16.00	.00		
600	LOWER VALLEY ENERGY	0115A	ELECTRICITY- WATER & VALVE	01/30/2015	1,187.01	.00		
600	LOWER VALLEY ENERGY	0115A	ELECTRICITY- STREETS	01/30/2015	2,137.53	.00		
600	LOWER VALLEY ENERGY	0115A	ELECTRICITY- FIRE DEPT.	01/30/2015	1,452.15	.00		
600	LOWER VALLEY ENERGY	0115A	ELECTRICITY- PARKS	01/30/2015	128.70	.00		
600	LOWER VALLEY ENERGY	0115A	ELECTRICITY- TOWN HALL	01/30/2015	1,756.96	.00		
600	LOWER VALLEY ENERGY	0115A	ELECTRICITY- WATER PUMP H	01/30/2015	1,040.13	.00		
600	LOWER VALLEY ENERGY	0115A	ELECTRICITY- LIFT PUMP- SVH	01/30/2015	62.71	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
600	LOWER VALLEY ENERGY	0115A	ELECTRICITY- INFO CENTER	01/30/2015	20.26	.00		
600	LOWER VALLEY ENERGY	0115A	ELECTRICITY- CIVIC CENTER	01/30/2015	2,940.52	.00		
Total 600:					11,791.27	1,049.30		
635								
635	MAVERIK CARD SERVICES	0115	FUEL- STREETS	01/13/2015	806.67	806.67	01/13/2015	
635	MAVERIK CARD SERVICES	0115	FUEL- UTILITY	01/13/2015	108.23	108.23	01/13/2015	
635	MAVERIK CARD SERVICES	0115	FUEL- POLICE DEPT.	01/13/2015	552.78	552.78	01/13/2015	
Total 635:					1,467.68	1,467.68		
705								
705	NIELD, FARRELL	0115	CELL PHONE REIMBURSEMEN	01/12/2015	30.00	.00		
Total 705:					30.00	.00		
710								
710	AFTON TIRE FACTORY	505	PROPANE- UTILITY DEPT.	01/31/2015	15.04	.00		
Total 710:					15.04	.00		
720								
720	PEAVLER MOUNTAIN STAR, IN	CH97349A	PARTS- UTILITY	01/22/2015	616.00	.00		
Total 720:					616.00	.00		
729								
729	PETTY CASH-TOWN OF AFTON	0115	MISC. EXP.- OFFICE	01/31/2015	12.00	.00		
729	PETTY CASH-TOWN OF AFTON	0115	MISC. EXP.- RECREATION	01/31/2015	120.00	.00		
Total 729:					132.00	.00		
847								
847	SILVER STAR TELEPHONE	0115	TELEPHONE EXP.- OFFICE	01/30/2015	298.79	.00		
847	SILVER STAR TELEPHONE	0115	TELEPHONE EXP.- CIVIC CENT	01/30/2015	213.15	.00		
847	SILVER STAR TELEPHONE	0115	TELEPHONE EXP.- POLICE	01/30/2015	49.93	.00		
847	SILVER STAR TELEPHONE	0115	TELEPHONE EXP- UTILITY	01/30/2015	83.39	.00		
847	SILVER STAR TELEPHONE	0115	TELEPHONE EXP.- FIRE DEPT.	01/30/2015	35.41	.00		
847	SILVER STAR TELEPHONE	0115A	CELL PHONES- POLICE DEPT.	01/31/2015	98.90	.00		
Total 847:					779.57	.00		
855								
855	CASELLE	62828	SOFTWARE SUPPORT	01/31/2015	612.67	.00		
Total 855:					612.67	.00		
880								
880	STAR VALLEY INDEPENDENT	0115	Public Notices	01/31/2015	1,735.80	.00		
880	STAR VALLEY INDEPENDENT	0115A	AD- ABA CHRISTMAS PROMO	01/31/2015	2,190.75	2,190.75	02/03/2015	
Total 880:					3,926.55	2,190.75		
923								
923	HAROLD SWEENY	705456	REPAIRS- SNOW PLOW	01/31/2015	180.00	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total 923:					180.00	.00		
926								
926	SUNRISE ENGINEERING, INC.	75679	SERVICES- AFTON IMP. PROJE	01/22/2015	22,555.00	.00		
926	SUNRISE ENGINEERING, INC.	75680	SERVICES- SAFE ROUTES	01/22/2015	6,568.00	.00		
926	SUNRISE ENGINEERING, INC.	75685	SERVICES- SCADA SPECS	01/22/2015	1,856.00	.00		
Total 926:					30,979.00	.00		
1031								
1031	WY ASSOC. OF MUNICIPALITIE	14105	WAM CONVENTION- HYUN KIM	01/12/2015	235.00	.00		
Total 1031:					235.00	.00		
1090								
1090	PRINTSTAR	42395	Supplies- ABA- CHRISTMAS PR	01/31/2015	36.72	36.72	02/03/2015	
1090	PRINTSTAR	42464	BUSINESS LICENSES	01/31/2015	168.15	.00		
1090	PRINTSTAR	96143	Supplies- PRO SHOP	01/31/2015	54.50	.00		
Total 1090:					259.37	36.72		
1095								
1095	WYOMING WORKERS COMPEN	0115	WORKER'S COMPENSATION	01/28/2015	995.51	.00		
1095	WYOMING WORKERS COMPEN	0115	FIREMEN WORK COMP	01/28/2015	171.56	.00		
1095	WYOMING WORKERS COMPEN	0115	SERVICES- TOWN HALL CLEAN	01/28/2015	7.45	.00		
1095	WYOMING WORKERS COMPEN	0115	SERVICES- CIVIC CENTER CLE	01/28/2015	16.45	.00		
Total 1095:					1,190.97	.00		
1100								
1100	WY RETIREMENT SYSTEMS	100185	RETIREMENT	01/20/2015	2,275.84	2,275.84	01/20/2015	
1100	WY RETIREMENT SYSTEMS	100186	RETIREMENT	01/20/2015	4,656.44	4,656.44	01/20/2015	
Total 1100:					6,932.28	6,932.28		
1101								
1101	800- NCPERS WYOMING	0115	LIFE INS.	01/30/2015	112.00	.00		
Total 1101:					112.00	.00		
1103								
1103	VOLUNTEER FIREMAN'S RET. F	100187	FIREMAN'S PENSION FUND	01/20/2015	425.00	425.00	01/20/2015	
Total 1103:					425.00	425.00		
1155								
1155	WY WATER QUALITY &	2011-1624	MEMBERSHIP DUES- UTILITY	01/30/2015	60.00	.00		
Total 1155:					60.00	.00		
1317								
1317	BANK OF STAR VALLEY	0115	FICA	01/31/2015	3,613.96	3,613.96	02/02/2015	
1317	BANK OF STAR VALLEY	0115	FED/W	01/31/2015	2,159.83	2,159.83	02/02/2015	
1317	BANK OF STAR VALLEY	0115A	FICA	01/20/2015	3,938.26	3,938.26	01/20/2015	
1317	BANK OF STAR VALLEY	0115A	FED/W	01/20/2015	2,121.21	2,121.21	01/20/2015	

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total 1317:					11,833.26	11,833.26		
1336								
1336	SWIFT CREEK TRADING	50985	SUPPLIES- STREET DEPT.	01/13/2015	78.20	.00		
Total 1336:					78.20	.00		
1546								
1546	CASTLE ROCK AFTON	38374	SERVICES- POLICE DEPT.	01/22/2015	49.14	.00		
Total 1546:					49.14	.00		
1548								
1548	CRIMESTAR CORPORATION	7155	SUPPORT FEE- POLICE DEPT.	01/22/2015	300.00	.00		
Total 1548:					300.00	.00		
1559								
1559	VALLEY SANITATION INC.	23092	Trash Removal- TOWN HALL	01/31/2015	75.00	.00		
1559	VALLEY SANITATION INC.	23092	Trash Removal- STREETS	01/31/2015	99.00	.00		
1559	VALLEY SANITATION INC.	23092	Trash Removal- UTILITIES	01/31/2015	43.00	.00		
1559	VALLEY SANITATION INC.	23092	Trash Removal- FIRE DEPT.	01/31/2015	75.00	.00		
1559	VALLEY SANITATION INC.	23092	Trash Removal- CIVIC CENTER	01/31/2015	54.00	.00		
Total 1559:					346.00	.00		
1560								
1560	KRSV Radio	0115	PUBLIC NOTICE	01/31/2015	350.00	.00		
1560	KRSV Radio	0115A	Ad- CHRISTMAS- ABA	01/31/2015	525.50	525.50	02/03/2015	
Total 1560:					875.50	525.50		
1565								
1565	WELLS FARGO REMITTANCE C	0115	SERVICES- COMPUTER	01/31/2015	52.49	52.49	02/02/2015	
1565	WELLS FARGO REMITTANCE C	0115	WEBSITE EXP.	01/31/2015	42.47	42.47	02/02/2015	
1565	WELLS FARGO REMITTANCE C	0115	MEETING EXP.	01/31/2015	20.80	20.80	02/02/2015	
1565	WELLS FARGO REMITTANCE C	0115	Supplies- POLICE DEPT.	01/31/2015	28.99	28.99	02/02/2015	
1565	WELLS FARGO REMITTANCE C	0115	Supplies- OFFICE	01/31/2015	37.24	37.24	02/02/2015	
1565	WELLS FARGO REMITTANCE C	0115	Supplies- GOLF COURSE	01/31/2015	1,041.50	1,041.50	02/02/2015	
1565	WELLS FARGO REMITTANCE C	0115	TRAINING EXP.- FIRE DEPT.	01/31/2015	1,545.50	1,545.50	02/02/2015	
Total 1565:					2,768.99	2,768.99		
1775								
1775	OFFICE DEPOT	748008333001	SUPPLIES- OFFICE	01/13/2015	10.21	.00		
1775	OFFICE DEPOT	748008333001	SUPPLIES- STREET DEPT.	01/13/2015	20.42	.00		
1775	OFFICE DEPOT	748008333001	SUPPLIES- UTILITY	01/13/2015	10.21	.00		
1775	OFFICE DEPOT	748008333001	SUPPLIES- GOLF COURSE	01/13/2015	10.21	.00		
1775	OFFICE DEPOT	748380572001	SUPPLIES	01/22/2015	64.88	.00		
1775	OFFICE DEPOT	749963745001	SUPPLIES	01/30/2015	24.39	.00		
1775	OFFICE DEPOT	749963745001	SUPPLIES- UTILITY	01/30/2015	29.99	.00		
Total 1775:					170.31	.00		
1788								
1788	PEAVLER, JOSHUA	0115	CELL PHONE REIMBURSEMEN	01/12/2015	30.00	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total 1788:					30.00	.00		
1799								
1799	WAM-WCCA ENERGY LEASE P	3350E	LEASE PAYMENT- UTILITY WIN	01/22/2015	267.63	.00		
Total 1799:					267.63	.00		
1822								
1822	GARDNER'S COUNTRY STORE	0115	FUEL- STREETS	01/31/2015	654.27	.00		
1822	GARDNER'S COUNTRY STORE	0115	FUEL- GOLF COURSE	01/31/2015	44.99	.00		
1822	GARDNER'S COUNTRY STORE	0115	FUEL- FIRE DEPT.	01/31/2015	100.05	.00		
1822	GARDNER'S COUNTRY STORE	0115	FUEL- POLICE DEPT.	01/31/2015	30.00	.00		
Total 1822:					829.31	.00		
1894								
1894	COWPOKE DETECTION SERVI	0115	RANDOM DRUG TEST- TOWN	01/31/2015	70.00	.00		
Total 1894:					70.00	.00		
1985								
1985	HIGH COUNTRY LINEN	1129373	SERVICES- RUGS	01/31/2015	44.65	.00		
1985	HIGH COUNTRY LINEN	1132261	SERVICES- RUGS	01/31/2015	44.65	.00		
1985	HIGH COUNTRY LINEN	FCHRG14007	EXP.	01/31/2015	4.43	.00		
1985	HIGH COUNTRY LINEN	S885772	SUPPLIES- CIVIC CENTER	01/31/2015	206.00	.00		
Total 1985:					299.73	.00		
2037								
2037	FREEDOM MAILING SERVICES,	26089	UTILITY BILL MAILING	01/31/2015	471.36	.00		
Total 2037:					471.36	.00		
2074								
2074	FOSTER FIELD SERVICE LLC	456	REPAIRS- PLOW TRUCK	01/31/2015	87.31	.00		
2074	FOSTER FIELD SERVICE LLC	457	REPAIRS- SKID STEER	01/31/2015	150.00	.00		
Total 2074:					237.31	.00		
2265								
2265	BOWERS LAW FIRM, P.C.	6905	LEGAL SERVICES	01/31/2015	1,500.00	.00		
2265	BOWERS LAW FIRM, P.C.	6905	LEGAL SERVICES	01/31/2015	900.00	.00		
Total 2265:					2,400.00	.00		
2375								
2375	BURTON, BRYCE	0115	CELL PHONE REIMB.- GOLF CO	01/12/2015	30.00	.00		
Total 2375:					30.00	.00		
2414								
2414	MILES PERFORMANCE AND RE	1999	SERVICES- STREET DEPT.	01/30/2015	180.92	.00		
Total 2414:					180.92	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
2425								
2425	GREAT- WEST TRUST COMPAN	0115	EMPLOYEE DEFERRED COMP.	01/31/2015	235.00	235.00	02/02/2015	
2425	GREAT- WEST TRUST COMPAN	0115A	EMPLOYEE DEFERRED COMP.	01/20/2015	235.00	235.00	01/20/2015	
Total 2425:					470.00	470.00		
2466								
2466	R & R PRODUCTS, INC.	CD1862923	PARTS- GOLF COURSE	01/22/2015	148.96	.00		
Total 2466:					148.96	.00		
2488								
2488	BROULIM'S	04-120786	SUPPLIES- ABA- CHRISTMAS P	01/31/2015	60.00	60.00	02/03/2015	
Total 2488:					60.00	60.00		
2497								
2497	KIM, HYUN	0115	CELL. PHONE REIMBURSEMEN	01/12/2015	30.00	.00		
2497	KIM, HYUN	0115A	MILEAGE REIMB. EXP.	01/31/2015	501.40	.00		
Total 2497:					531.40	.00		
2516								
2516	VISION SERVICE PLAN- (WY)	0115	VISION INSURANCE	01/28/2015	185.28	.00		
Total 2516:					185.28	.00		
2523								
2523	WYO EDUCATORS BENEFIT TR	0115	LIFE INSURANCE	01/28/2015	49.50	.00		
Total 2523:					49.50	.00		
2528								
2528	B & H AUTO REPAIR LLC	3035	REPAIRS- STREET DEPT.	01/13/2015	455.37	.00		
2528	B & H AUTO REPAIR LLC	3084	REPAIRS- STREET DEPT.	01/30/2015	512.50	.00		
2528	B & H AUTO REPAIR LLC	3137	REPAIRS- STREET DEPT.	01/30/2015	242.49	.00		
Total 2528:					1,210.36	.00		
2535								
2535	RIVERSIDE GRAPHIX	0115	SHIRTS- BASKETBALL	01/12/2015	636.75	.00		
Total 2535:					636.75	.00		
2561								
2561	PEAD, LISA	0115	CLEANING SERVICES- TOWN H	01/31/2015	395.00	.00		
2561	PEAD, LISA	0115A	CLEANING SERVICES- CIVIC C	01/31/2015	742.50	.00		
Total 2561:					1,137.50	.00		
2568								
2568	ONE- CALL OF WYOMING	37275	SERVICES- UTILITY DEPT.	01/13/2015	68.50	.00		
Total 2568:					68.50	.00		
2582								
2582	PLATINUM DRY CLEANERS	53566	SERVICES- CIVIC CENTER	01/12/2015	180.00	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total 2582:					180.00	.00		
2583								
2583	CHEMA TOX LABORATORY, IN	14987	SERVICES- POLICE DEPT.	01/22/2015	225.00	.00		
Total 2583:					225.00	.00		
2584								
2584	KIRKBAUMER, NICOLE	0115	REFUND- OVERPAYMENT- UTIL	01/16/2015	2,508.66	2,508.66	01/16/2015	
Total 2584:					2,508.66	2,508.66		
2585								
2585	HOBBS, JACOB	0115	REIMBURSEMENT EXP.- CELL	01/28/2015	15.00	.00		
Total 2585:					15.00	.00		
2586								
2586	VALLEY MARKET	02-32933	SUPPLIES- FIRE DEPT.	01/31/2015	398.80	398.80	02/03/2015	
Total 2586:					398.80	398.80		
Grand Totals:					111,290.90	30,889.61		

Dated: _____

Mayor: _____

City Council: _____

City Recorder: _____

City Treasurer: _____

Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

Public Notice

February 3, 2015

Mayor Joel Neuenschwander
Town of Afton
P.O. Box 310
Afton, WY 83110

Re: Layna J. Haderlie, et al/Farrel and Linda Johns Family Trust- Boundary Adjustment- part of Lot 1 of Block 27 within the Original Townsite of Afton in Section 30, T32N R119W, Lincoln County, Wyoming

Dear Mayor Neuenschwander:

Enclosed please find the following for the above reference project:

1. A Subdivision Permit Application
2. Ownership Deeds:
Layna J. Haderlie, et al- 689 PR 219
Farrel and Linda Johns Family Trust- 537 PR 16
3. A list of adjoining property owners with mailing addresses.
4. A print of an advance plat titled, "BLOCK 27- 2ND ADDITION TO THE TOWN OF AFTON PART OF LOT 1 OF BLOCK 27 AFTON TOWNSITE WITHIN THE SE1/4SW1/4 SW1/4SE1/4 SECTION 30 T32N R119W LINCOLN COUNTY, WYOMING", dated 9 July 2013.
5. A reduced print of the plat. This print may be reproduced to be added to the adjoining property owners notification letter.
6. Check No. 10777 in the amount of \$150.00 for application fees.

Our clients, Layna Haderlie and Farrel and Linda Johns, would like to adjust the common boundary line of their properties in order to align the titled boundary line with the actual possession line. No additional utilities is anticipated with the boundary adjustment.

The property is located on Madison Street between Fifth Street and Sixth Street.

Please consider this letter as a request for the above referenced project to be presented to the Afton Planning and Zoning Board/ Afton Town Council at their next scheduled meetings.

If all is not in order, or if you have any questions, please contact me.

Sincerely,
Surveyor Scherbel, LTD.
Jamie DeCora

THE AFTON PLANNING AND ZONING BOARD WILL RECEIVE PUBLIC INPUT, PROTEST, AND COMMENTS AT 5:00 P.M. ON TUESDAY, FEBRUARY 10, 2015, IN THE LARGE CONFERENCE ROOM AT THE AFTON TOWN HALL REGARDING THE ABOVE SIMPLE SUBDIVISION (BOUNDARY ADJUSTMENT) REQUEST. FURTHER HEARING AS THE SAME WILL BE HEARD ON TUESDAY, FEBRUARY 10, 2015, AT 6:00 P.M. BY THE COUNCIL OF THE TOWN OF AFTON AT THE AFTON TOWN HALL.

/S/ LISA HOKANSON
AFTON TOWN CLERK

Plat 150-00
Ch# 10777

SUBDIVISION PERMIT APPLICATION

TOWN OF AFTON, WYOMING
PO BOX 310
AFTON, WY 83110
(307)-885-9831

RECEIVED ON
FEB 03 2015
TOWN OF AFTON
 Major Subdivision

APPLICATION FEE \$150.00

Application For:

Minor Subdivision
 Simple Subdivision

APPLICANT/ OWNER (S)

Name: Layna Haderlie

Farrel and Linda Johns

Mailing Address: P.O. Box 104, Afton, Wyoming 83110

P.O. Box 1611, Afton, Wyoming 83110

Phone Number: _____

REPRESENTATIVE/ SURVEYOR/ ENGINEER

Name: Surveyor Scherbel, Ltd.

Mailing Address: P.O. Box 725, Afton, Wyoming 83110

Phone Number: 307-885-9319

PROJECT LOCATION: Township/ Range/ Section T32N R119W Section 30

NAME OF PROPOSED SUBDIVISION: Block 27 2nd Addition

LOT INFORMATION: NUMBER OF LOTS 2 AVERAGE LOT SIZE .25± acres

SMALLEST LOT 0.23± acres LARGEST LOT 0.27± acres TOTAL ACREAGE OF SUB. 0.50±

PROVIDE NAME AND ADDRESSES OF LANDOWNERS WHO OWN PROPERTIES WITHIN 300 FEET OF PROPOSED SUBDIVISION: (Use Additional Sheet if Necessary)

*Applicants shall refer to the Land Use Regulations and any subsequent amendments before preparing an application for a subdivision.

Signing this permit application authorizes Town Personnel the right of ingress and egress from said lands for any and all inspections necessary to the exercise of this permit.

I certify to the best of my knowledge that the information and materials submitted with this application are true and correct.

James DeCora, Surveyor Scherbel 2/2/14
OWNER
Agent

DATE

**NAMES AND ADDRESSES FOR PROPERTY OWNERS WITHIN
300 FEET OF THE LAYNA J HADERLIE, ET AL AND FARREL AND LINDA JOHNS FAMILY TRUST PROPERTY**

PROPERTY OWNER	MAILING ADDRESS
Greg and Lacy Horracks	Box 1651, Afton, WY 83110
Michael Putnam	85 Hathaway, Evanston, WY 82930
Steven Coziah	Box 183, Afton, WY 83110
Eric John Shumway	2231 Highway 241, Afton, WY 83110
Jason Ashment	1683 E. Ensign Court, Salt Lake City, UT 84121
Aaron and Erin Call	Box 1392, Afton, WY 83110
Paul and Rachael Griffiths	Box 796, Afton, WY 83110
Dorothy Kennington	Box 523, Afton, WY 83110
Janice Speth	Box 853, Afton, WY 83110
Richard and Renee Andrews	Box 1021, Afton, WY 83110
Judith Ann Erickson	Box 654, Afton, WY 83110
Newll Yeaman	Box 795, Afton, WY 83110
Daniel and Kennam Stuart	Box 1374, Afton, WY 83110
Grant Rogers	Box 52, Afton, WY 83110
Shelia Eddins	Box 401, Afton, WY 83110
Stephen Kennington	Box 137, Afton, WY 83110
Ray and Mary Hyde	Box 1717, Afton, WY 83110
Heidi Diestel	22200 Lyons Bald Mountain Road, Sonora, CA 95370
Yvonne Putnam	Box 651, Afton, WY 83110
Brady and Annie Barber	Box 684, Afton, WY 83110
Lee and Peggy Albrecht	Box 828, Afton, WY 83110
Miles Lancaster	Box 1051, Afton, WY 83110
Laural Andersen	Box 202, Afton, WY 83110
Lisa Draney	96 Twin Cliffs, Afton, WY 83110
The Diestel 1998 Revocable Trust	22200 Lyons Bald Mountain Road, Sonora, CA 95370
Daniel and Cynthia White	Box 212, Afton, WY 83110

Board Members

Utility Board

Kevin Kilroy- Councilman- Needs to be changed

Larry Lancaster- Advisor

Tommie Johnson- Chairman

Rod Jensen

Jerry Harmon- Asked to be replaced

Noel Sessions

Joel Neuenschwander- Needs to be replaced

Airport Board

JC Inskeep- Councilman

Francis Brown

Terry Hastings

Dustin Haderlie

Jerry Harmon

Public Health Board

Loni Hillyard- Mayor- Need to change

Bill Hoopes- Councilman

Dr. Noel Stibor

Tourism Promotion Board

Jerry Hansen- Councilman

Hyun Kim- Advisor

Derek Cockshut

Scott Carlisle

Barry Laird

Tree Board

Jerry Hansen (Councilman)

Heather Warren (Advisor)

Dustin Haderlie

Diann Kleeman

Sarah Hale

Heritage Committee Board

JC Inskeep- Councilman

Larry Call- Chairman

Helen Draney

Margaret Tueller- Asked to be replaced

John Haws

Dean Bagley

Jerry Hansen- Economic Development

Kevin Kilroy- Buildings

Kevin Kilroy & JC Inskeep- Infrastructure & Equipment

Planning & Zoning Board

Kevin Kilroy- Councilman- Need to change

Hunky Dory- Chairman

Larry Call

Gay Petersen

Randy Thompson

Lee Schwab

Afton Business Association Board

Hyun Kim- Advisor

Carrie Jensen- Director

Brook Merritt

Chris Allred

Jill Larson

Larry Chavez- Asked to be replaced

Bryant McKen

Golf Board

Bill Hoopes- Councilman

Hyun Kim- Advisor

Bryce Burton- Maintenance

Mark Weston- Chairman

Dustin Hill

Terry Hastings

Kelly Fullmer

Kade Wilkes- Asked to be replaced

Homer Bennett

Swift Creek Hydro Power Project

J C Inskeep- Councilman

Administrator Hyun Kim

Budget & Finance Review Board

JC Inskeep- Councilman

Hyun Kim- Advisor

Rod Jensen

Afton Beautification Board

Hyun Kim (Advisor)

Verna Jensen

Kimberly Williams

Ingrid Shaw

Alan Stauffer

Etta Paoli

Dan Dockstader

Jerry & Teddy Goulding

Employee Number	Name	Pay Code	Pay Code Title	Rate No	Rate Desc	Hours Beg Bal	Hours Accrued	Hours Used	Hours Remain	Hourly Rate	Liability Amount	Msg
115	Banta, Tyler W.	5-00	Vacation	101	Vac	80.00	.00	.00	80.00	21.1731	1,693.85	
		6-00	Sick Leave	110	Sic	120.00	.00	.00	120.00	21.1731	2,540.77	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	21.1731	.00	
610	Burton, Bryce	5-00	Vacation	101	Vac	59.00	.00	.00	59.00	24.0385	1,418.27	
		6-00	Sick Leave	110	Sic	178.00	.00	.00	178.00	24.0385	4,278.85	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	24.0385	.00	
127	Cooper, Kim J.	5-00	Vacation	102	Pol	92.00	.00	.00	92.00	28.4418	2,616.65	
		6-00	Sick Leave	111	Sic	502.50	.00	.00	502.50	28.4418	14,292.00	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	28.4418	.00	
116	Haderlie, Randy	5-00	Vacation	102	Pol	184.00	.00	.00	184.00	27.5000	5,060.00	
		6-00	Sick Leave	111	Sic	278.00	.00	.00	278.00	27.5000	7,645.00	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	27.5000	.00	
172	Hobbs, Kory Jacob	5-00	Vacation	101	Vac	8.00	.00	.00	8.00	19.5000	156.00	
		6-00	Sick Leave	110	Sic	40.00	.00	.00	40.00	19.5000	780.00	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	19.5000	.00	
217	Hokanson, Lisa	5-00	Vacation	101	Vac	272.00	.00	.00	272.00	22.6779	6,168.39	
		6-00	Sick Leave	110	Sic	359.50	.00	.00	359.50	22.6779	8,152.71	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	22.6779	.00	
205	Kim, Hyun J.	5-00	Vacation	101	Vac	168.00	.00	.00	168.00	36.0577	6,057.69	
		6-00	Sick Leave	110	Sic	106.50	.00	.00	106.50	36.0577	3,840.15	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	36.0577	.00	
173	Lancaster, Larry	5-00	Vacation	101	Vac	282.50	.00	.00	282.50	26.9327	7,608.49	
		6-00	Sick Leave	110	Sic	424.50	.00	.00	424.50	26.9327	11,432.93	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	26.9327	.00	
220	Nield, Farrell	5-00	Vacation	101	Vac	383.00	.00	.00	383.00	22.2115	8,507.00	
		6-00	Sick Leave	110	Sic	427.50	.00	.00	427.50	22.2115	9,495.42	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	22.2115	.00	
175	Peavler, Joshua W.	5-00	Vacation	101	Vac	207.00	.00	.00	207.00	26.9327	5,575.07	
		6-00	Sick Leave	110	Sic	47.50	.00	.00	47.50	26.9327	1,279.30	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	26.9327	.00	
201	Warren, Heather	5-00	Vacation	101	Vac	113.00	.00	.00	113.00	21.9135	2,476.23	
		6-00	Sick Leave	110	Sic	461.50	.00	.00	461.50	21.9135	10,113.08	
		9-01	Add. Hrs.	115	CCO	.00	.00	.00	.00	21.9135	.00	
Grand Totals:		5-00	Vacation			1,848.50	.00	.00	1,848.50		47,337.63	
		6-00	Sick Leave			2,945.50	.00	.00	2,945.50		73,850.21	
		9-01	Add. Hrs.			.00	.00	.00	.00		.00	
											<u>121,187.84</u>	